



2026-2030 CAPITAL IMPROVEMENT PLAN

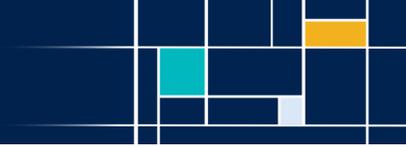
CITY OF NEW ORLEANS
City Planning Commission



ADOPTED – 26 AUGUST 2025

Table of Contents

- City of New Orleans 4
- Introduction 5
 - Introduction and Summary of Recommendations 6
- Summaries of Capital Improvement Funding Sources and Recommended Expenditures 20
 - Summary of Capital Fund Revenues by Source 21
 - Recommended Capital Improvement Expenditures by Funding Source 22
 - Recommended Capital Improvement Expenditures by Agency 23
 - Requested Capital Funds by Program Grouping 25
 - Recommended Capital Improvement Expenditures by Program Grouping 26
- Recommended Capital Improvement Expenditures by Agency Request 27
 - Audubon Commission 28
 - Chief Administrative Office - Equipment Maintenance Division (EMD) 30
 - Chief Administrative Office - Information Technology and Innovation (ITI) 32
 - City Council 35
 - City Park Conservancy 37
 - City Planning Commission 39
 - Criminal District Court 41
 - Department of Fire (NOFD) 44
 - Department of Parks and Parkways 48
 - Department of Police (NOPD) 51
 - Department of Property Management 53
 - Department of Public Works (DPW) 57
 - Department of Sanitation 59
 - District Attorney's Office 62
 - French Market Corporation 64
 - Juvenile Court 66
 - Juvenile Justice Intervention Center 68
 - Mayor's Office of Community Assets & Investment 70
 - Mayor's Office of Economic Development 72
 - Mayor's Office of Resilience and Sustainability 77
 - Municipal Yacht Harbor Management Corporation (MYHMC) 83
 - New Orleans Aviation Board 86
 - New Orleans Building Corp 91
 - New Orleans Mosquito, Termite, & Rodent Control Board 94
 - New Orleans Municipal and Traffic Court 96
 - New Orleans Museum of Art 98
 - New Orleans Office of Homeland Security and Emergency Preparedness (NOHSEP) 100
 - New Orleans Office of Public Safety Support Services 102
 - New Orleans Public Library Board (NOPL) 104
 - New Orleans Recreation Development Commission (NORDC) 106
 - Orleans Parish Clerk of Criminal District Court 114
 - Orleans Parish Coroner's Office 116
 - Orleans Parish Sheriff's Office (OPSO) 118
 - Registrar of Voters 120
- Appendices 122
 - Ongoing Non-DPW Projects 123
 - Ongoing DPW Projects 129
 - Public Hearing Minutes 136
 - Project Scoring Matrix 140



City of New Orleans

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SECTION 1

Introduction and Summary of Recommendations





I. Introduction and Summary of Recommendations

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year framework for the City of New Orleans' investment in long-term physical infrastructure. Developed and adopted annually by the City Planning Commission, the CIP serves as a formal recommendation to the Mayor and City Council. Each year, it identifies the physical infrastructure needs of City agencies, estimates the associated costs, and proposes funding sources and priorities for implementation. As such, the CIP plays a critical role in shaping the City's annual capital budget.

The projects included in the CIP typically involve substantial, lasting investments in the City's built environment, such as streets and drainage systems, police and fire stations, libraries, parks and recreation facilities, community centers, government buildings, sanitation infrastructure, museums, and cultural institutions. While not explicitly defined in the City's Home Rule Charter, "capital improvements" are broadly understood to mean permanent physical improvements with an expected useful life of ten years or more. Routine equipment purchases and short-term projects that do not meet this threshold are generally excluded from the CIP and instead funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

II. CIP Development Process

Process Overview and Submittal of Funding Requests

The 2026-2030 Capital Improvement Plan process officially began on April 1, 2025. Departments were asked to participate in a kick-off call during which Kyle Homan, Capital Budget Director, outlined the Capital Budget submission process and discussed the steps for each agency to submit requests. Information was provided to each agency about the submission process changes, as this year marks the first year the submission process was online through a third-party platform. Training sessions were held the first two weeks of April providing guidance to departments on the new process. The submission period ended on May 2, and the budget request materials were submitted to City Planning Commission. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including Public Health and Safety, Percent of Population Served by Project, Availability of Financing, Relation to Adopted Plans, Environmental Quality and Stormwater Management, and Public Support, among others.

There are seven project categories that agencies select when submitting capital requests. In previous years, the project categories aligned with proposed bond initiatives, however, this year the project categories are only relevant to the Capital Improvement Plan. They are described below:

Public Facilities. The Public Facilities category includes repairs or improvements to structures used by the public or by public employees, as well as equipment that serves residents. Agencies submitted 100 requests under this category, totaling \$2.5 billion. Notably, a significant portion (\$1.7 billion) is attributed to capital needs at the Louis Armstrong New Orleans International Airport (MSY).

Libraries and Museums. This category includes New Orleans Public Library (NOPL) facilities and the New Orleans Museum of Art (NOMA) which submitted eight capital requests totaling \$58.6 million for facility improvements.

Parks and Recreation. This category includes submissions from the New Orleans Recreation Development Commission (NORDC), the Municipal Yacht Harbor, City Park, and Audubon Park for the repair, enhancement, or construction of recreational centers, parks, and related public structures. A total of 42 requests were submitted, amounting to \$109.2 million.

Public Safety. Requests in this category come from agencies tasked with ensuring public safety, including the New Orleans Police Department (NOPD), New Orleans Fire Department (NOFD), Office of Public Safety Support Services (OPSSS),



Orleans Parish Sheriff’s Office (OPSO), Criminal District Court, and the Coroner’s Office, among others. The submissions include requests for maintenance, repair, and renovation of existing facilities, and the creation of new facilities to better service the public. Sixty-three requests were submitted totaling \$532 million.

Street and Roads. This category encompasses the Department of Public Works (DPW) road repair and reconstruction programs, and other roadway projects that Office of Resilience (ORS) is seeking funding for. This category totals \$600 million for seven projects.

Stormwater Management. Any project that is specific to stormwater management will fall in the Stormwater Management category. This includes all the work being conducted within the Gentilly Resilience District and other projects from various agencies. There are fifteen submissions totaling \$127.5 million.

Affordable Housing. With the high cost of housing, the city has prioritized Affordable Housing projects. This category includes funds for redevelopment projects that would create affordable housing. The Office of Economic Development submitted five requests totaling \$75.5 million.

There were 243 total submissions this year, for a total capital need of \$4,091,190,381 between 2026 and 2030. An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report.

Public Hearings with Requesting Agencies

Public hearings to review each Agency’s requests ran from Monday, May 12, 2025, through Monday, May 19, 2025. They were hosted by City Planning Commission, and attended by representatives of each agency, representatives from Capital Projects Administration and Capital Budget staff, and were open to the public and provided live on City Planning Commission’s Facebook channel. One member of the public attended some of the hearings and provided public comment. The hearings provided an opportunity to receive more detailed background information on each project, have questions answered, and obtain input from the public.

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City’s Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan’s Future Land Use Map (FLUM) to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal’s location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year’s CIP, such as land acquisition and new construction of various facilities may trigger the need for approval of a conditional use permit depending on the selected site locations. Further details such as the location of a site or the extent of a renovation will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan. For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan’s Future Land Use Map.

Table 1. Future Land Map Designation Abbreviations and Descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center



Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P, P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

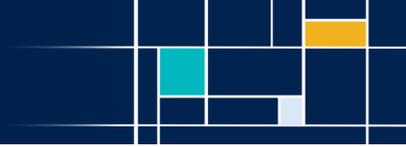
Site Visits

The City Planning Commission staff conducted facility tours to six sites in mid-July 2025. These site visits included the New Orleans Mosquito, Termite, and Rodent Control Board's (NOMTRCB) pesticide warehouse and aircraft hangar, the Office of Public Safety Support's office at the Oscar Medrano Building, NOPD headquarters building, the newly renovated Municipal and Traffic Court building, and the deteriorating House of Detention.

New Orleans Mosquito and Rodent Control Board: Pesticide Warehouse and Hangar 5700 Hayne Boulevard, 6001 Stars and Stripes Blvd.



Photo Source: CPC staff photos. July 2025.



OPSSS Oscar Medrano Building: 535 N. Rampart Street



Photo Source: CPC staff photos. July 2025.

NOPD Headquarters Building: 715 S. Broad Street



Photo Source: CPC staff photos. July 2025.

Municipal and Traffic Court: 727 S. Broad Street



Photo Source: CPC staff photos. July 2025.

House of Detention: 2735 Perdido Street



Photo Source: CPC staff photos. July 2025.

Additional Documentation

The Capital Projects Administration and Capital Budget Staff provided a list of ongoing projects available in Appendix I and II of this report.

City Planning Commission Staff Analysis and Draft Plan Preparation

Subsequent to the public hearing and site visits, the City Planning Commission staff performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City



Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure’s Project Delivery Unit, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth the recommendations which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2026. The City Council will consider the CIP and will adopt a capital budget for 2026.

III. Funding Sources

All City agencies submit requests for Capital expenditures which include any expense that exceeds a lifespan of 10 years and is a capital expense. The City’s Capital expenses are funded primarily by General Obligation Bonds. The availability of bond funding is determined both by voter authorization and the City’s capacity to issue and sell those bonds. In 2019, voters approved a \$500 million bond initiative, which has since been issued in two tranches and fully allocated to the projects identified in that authorization. The administration is now proposing a new \$510 million bond initiative for consideration by the City Council, with the goal of placing it on the ballot for the November 15th election. This initiative is proposed to include three categories of projects: Affordable Housing (\$45 million), Drainage and Stormwater (\$50 million), and Public Infrastructure (\$415 million).

Self-funded agencies (like French Market Corporation (FMC), and the New Orleans Aviation Board (MSY), City Park, etc.) submit requests for inclusion in the plan, although all, or most, of their requests are funded by their own self-generated funding sources. These requests are included to provide a holistic understanding of the City’s total capital project and funding needs. In addition to General Obligation Bonds and Self-Generated Funds, the Plan includes funding from two Federal Agencies: Environmental Protection Agency (EPA) and US Department of Transportation (USDOT) for grant funded project. Lastly, funds committed to a project by another governmental entity are listed under the Intergovernmental funding source.

The Capital Plan this year assumes that \$510 million could be made available for expenditures. The staff evaluated all the projects and made recommendations based on this figure provided by the Administration.

For requests seeking bond funds, the City Planning Commission recommends either funding within this cycle or deferral of the project to a later year. If funding is recommended this cycle, CPC has proposed a funding allocation within the 2026 funding year. For projects requesting self-generated funds, intergovernmental funds, or USDOT funds, the City Planning Commission recommends that those projects are funded at the amounts requested over the five-year span, 2026-2030.

IV. Overview of the 2026-2030 Capital Improvement Plan Recommendations

Capital Program Priorities

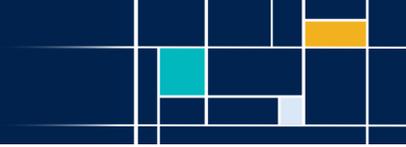
This year’s Capital Plan funding recommendations follow three categories: State of Good Repair, Criminal Justice Complex and Warehousing and Storage. All additional projects received a recommendation of deferral as the city continues to spend down recently sold bonds before the next bond sale.

State of Good Repair

Numerous agencies have submitted requests for the maintenance and repair of city-owned and occupied structures and facilities. The Department of Property Management has proposed a number of citywide upgrades essential to the effective stewardship of municipal assets. Proactive investment in these existing structures is both fiscally responsible and necessary to avoid significantly higher costs in the future due to deferred maintenance. Beyond Property Management’s submissions, other agencies have also identified urgent needs within their facilities, including requests for the replacement of mission-critical equipment such as fire trucks, sanitation vehicles, and other core infrastructure. In light of these pressing needs, the City Planning Commission recommends prioritizing funding for the repair and modernization of existing facilities, as well as the replacement of essential equipment, over the construction of new buildings in the current funding cycle.

Beyond responding to submitted requests, the City should undertake a comprehensive evaluation of existing funding streams dedicated to the maintenance of public facilities and the replacement of essential equipment. These resources are critical to ensuring that agencies can effectively deliver services and maintain baseline operations. Without sufficient and sustained investment in these areas, the quality and reliability of public services will inevitably deteriorate.

Criminal Justice Complex



The Criminal Justice Complex, generally bounded by Tulane Avenue, South Broad Street, the Pontchartrain Expressway, and South Dupre Street, comprises several key facilities that support the city's criminal justice system, including the Criminal Court, Clerk of Criminal Court, Municipal and Traffic Court, and the District Attorney's office. Within this footprint also stand several vacant structures, such as the former NOPD headquarters—built in 1966 and recently vacated—the House of Detention (HOD), closed since 2015, and the Community Correctional Center (CCC), which has remained unused since Hurricane Katrina. Although NOPD has requested funding to either renovate or replace its headquarters, no formal decision has been made. The HOD is scheduled for demolition, while the CCC remains in limbo without a clear plan for its future.

As outlined in the 2023–2027 Capital Improvement Plan (CIP), staff continues to recommend the development of a comprehensive strategy for these vacant facilities to prevent further deterioration and blight. Given their fraught history as incarceration sites—particularly during the Katrina era—any redevelopment should thoughtfully acknowledge and address their past, ensuring that future uses are informed by sensitivity and historical awareness.

Warehousing and Storage

Several agencies submitted requests for warehousing and storage capacity: Clerk of Criminal District Court, NOPD, NOPL, and others. Staff recommend prioritizing the need for storage and considering the use of existing vacant facilities for storage purposes. The plan includes small funding for preliminary studies or preliminary design for agencies to identify their needs, and structural resources.



Table 2. Projects Recommended to Receive 2026 Bond Funding

	Budget Request Stage	
	Requested	Recommended
Audubon Commission		
Audubon Storm Water Resilience Project	\$4,603,336	\$4,603,336
Audubon Zoo HVAC Replacement	\$4,466,657	\$0
Infrastructure Improvements to Audubon Riverview	\$7,396,528	\$0
Riverfront for All: Gov Nicholls/Esplanade Wharf Redevelopment	\$5,000,000	\$5,000,000
Riverview Erosion Repair	\$1,300,222	\$0
Chief Administrative Office - Equipment Maintenance Division (EMD)		
00288: 3800 Alvar St. - Partial Renovation	\$17,304,148	\$0
3800 Alvar St. - Final Renovation Phase	\$13,500,000	\$0
Electric Vehicle Charging Stations (Council Ordinance 28930 Section 3 Implementation)	\$79,093,380	\$0
EMD's Heavy-Duty Equipment	\$344,948	\$0
NOFD's Frontline Fleet Replacement	\$38,800,000	\$0
Parks & Parkways: Heavy & Specialized Equipment Replacement	\$5,923,437	\$100,000
Chief Administrative Office - Information Technology and Innovation (ITI)		
City Data Center Repairs	\$1,732,500	\$525,000
Enterprise Network/Cyber Infrastructure Refresh	\$4,200,000	\$0
Fiber Broadband LTE Private Network	\$11,550,000	\$0
ITI Staff Relocation/ Reorganization	\$420,000	\$420,000
City Council		
City Council Chamber Dais and Anti-Chamber New Flooring	\$55,000	\$0
City Council Chamber Equipment (Votecast Monitor)	\$5,500	\$0
City Council Chamber Presenter Table Reconfiguration	\$38,500	\$0
City Park Conservancy		
City Park Amphitheater for Arts, Culture, and Community	\$4,000,000	\$0
City Park Historic Infrastructure Rehabilitation	\$4,000,000	\$4,000,000
City Planning Commission		
Clerk of Criminal Court Environmental Remediation	\$2,550,500	\$2,550,500
Criminal Court Environmental Remediation	\$3,275,500	\$0
Criminal District Court		
Building Security Cameras	\$175,219	\$175,219
Courthouse Security Perimeter Fencing	\$2,290,843	\$0
Elevator Replacements	\$3,533,461	\$3,533,461
Grand Hall HVAC System	\$1,064,684	\$1,064,684
Grand Hallway Restoration	\$8,327,705	\$0
Juror's Parking Lot Security Fencing and Security Gate	\$811,814	\$0
Replace Building Fire Alarm System	\$2,160,000	\$0
Replace Cast Iron Drainage Pipes	\$2,653,111	\$2,653,111
Replace Existing HVAC	\$4,614,106	\$449,280
Department of Fire (NOFD)		
8th District Fire Headquarters	\$11,474,860	\$0
Facility Infrastructure Inspections and Upgrades	\$1,028,352	\$0
Fire Apparatus Replacement	\$38,800,000	\$11,000,000
Fire Headquarters (Phase 3)	\$1,329,900	\$0
Fire Station Generators - Replace mobile w/ Permanent	\$2,443,943	\$2,443,943
Future Fire Stations & Land Acquisition	\$3,120,000	\$0



	Budget Request Stage	
	Requested	Recommended
NOFD Warehouse - MTA	\$6,097,600	\$535,600
PPE Gear Extractors - Cancer Reduction	\$509,600	\$509,600
Replacement Of Expiring Firefighters Equipment	\$5,365,028	\$0
Training School Repairs- MTA	\$2,692,485	\$2,692,485
Department of Parks and Parkways		
Brechtel Park Restoration & Improvements	\$16,155,459	\$0
Citywide Greenspace Restoration	\$3,610,400	\$0
Elysian Fields Walking Path - Phase III	\$300,000	\$300,000
Galvez Corridor Streetscape	\$8,019,090	\$0
Louis Armstrong Park Renovations	\$2,247,722	\$0
Parks & Parkways Facility Upgrades	\$559,840	\$559,840
Department of Police (NOPD)		
Bulletproof Glass at District Stations	\$1,080,000	\$1,080,000
Crime Lab 4th Floor DNA Renovation	\$9,361,116	\$0
MTA East Restrooms	\$169,251	\$169,251
New 6th District Station	\$6,126,883	\$0
New Central Evidence & Property	\$11,000,000	\$6,200,000
New NOPD Headquarters	\$60,331,235	\$5,006,723
Renovation	\$2,630,079	\$0
Renovation of 8th District Station	\$7,377,851	\$0
Department of Property Management		
Asset Management Identification	\$10,000,000	\$0
Backflow Preventor Maintenance	\$1,000,000	\$200,000
Cemetery Improvements	\$8,000,000	\$1,600,000
Citywide building repairs, & upgrades	\$25,000,000	\$5,000,000
Citywide efficiency upgrades	\$800,000	\$800,000
Citywide HVAC improvements	\$15,000,000	\$3,000,000
Citywide life/safety upgrades	\$10,000,000	\$2,000,000
Justice Complex Repairs & Upgrades	\$17,000,000	\$1,700,000
Morris F.X. Jeff Municipal Auditorium FEMA Repairs	\$18,000,000	\$7,717,143
Repairs to Hurricane Ida Damages	\$9,900,000	\$0
VA Elevator Renovations	\$5,000,000	\$1,000,000
VA Facility Improvement	\$14,000,000	\$0
Department of Public Works (DPW)		
Heavy Equipment	\$3,500,000	\$0
ROW Improvements- Bridges	\$60,000,000	\$22,300,000
ROW Improvements- Major Streets	\$300,000,000	\$79,493,464
ROW Improvements- Minor Streets	\$150,000,000	\$129,525,000
ROW Streets Improvements- Multi Modal	\$60,000,000	\$2,000,000
Sign & Signal Shop Build Out	\$2,500,000	\$2,500,000
Streetlights Improvements	\$60,000,000	\$10,000,000
Department of Sanitation		
Elysian Field Warehouse Water Tank Art Mural	\$100,000	\$0
Public Trash Receptacles	\$300,000	\$0
Replacement Dump Trucks	\$1,040,000	\$520,000
Replacement Garbage Trucks	\$1,440,000	\$720,000
Replacement Mechanical Street Sweepers	\$1,440,000	\$100,000
Replacement Small & Large Front End Loaders	\$390,000	\$0
Replacement Stake Body Truck	\$190,000	\$190,000
Replacement Water Flusher Trucks	\$720,000	\$360,000
District Attorney's Office		
Furniture and Cubicle Updates	\$1,000,000	\$0
Surveillance Camera System	\$20,916	\$20,916
French Market Corporation		



	Budget Request Stage	
	Requested	Recommended
Building A Structural Repairs	\$2,000,000	\$0
Juvenile Court		
Security Fence	\$212,100	\$212,100
Water Management System	\$2,361,828	\$2,361,828
Juvenile Justice Intervention Center		
A/C Chiller for Building H1	\$750,000	\$750,000
Emergency Response Access Driveway and Gate	\$725,000	\$725,000
General Building Repairs and Facility Upgrades	\$300,000	\$300,000
Replace Room Furniture in Saints and Pelicans Detention Units.	\$210,000	\$545,000
Security Fencing and Covered Walkway	\$131,000	\$131,000
Surveillance Cameras Operating System Consolidation	\$436,000	\$436,000
Upgrade Cell Doors and Five Glass Doors	\$600,000	\$600,000
Mayor's Office of Community Assets & Investment		
Pre-Development Fund	\$3,000,000	\$0
Mayor's Office of Economic Development		
Almonaster and Old Gentilly Redevelopment	\$8,500,000	\$0
BioDistrict	\$7,000,000	\$0
Charity Hospital	\$30,000,000	\$5,000,000
Commercial Corridor Revitalization	\$15,000,000	\$1,000,000
Dryades Public Market Redevelopment	\$1,000,000	\$0
Former Higgins Industries Site Redevelopment	\$15,000,000	\$0
Lafitte Greenway District Development	\$3,000,000	\$500,000
Lake Forest Plaza Mall	\$20,000,000	\$0
Market Street Power Plant	\$20,000,000	\$0
Mercy Hospital	\$10,000,000	\$6,000,000
Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	\$19,000,000	\$0
NASA Michoud and National Finance Center	\$10,000,000	\$0
Naval Support Activity - East Bank	\$20,000,000	\$10,000,000
New Orleans East Commercial Node Redevelopment	\$4,500,000	\$0
Plaza Tower	\$20,000,000	\$0
Poydras ROW	\$8,000,000	\$0
River District	\$12,500,000	\$0
Riverfront Parks	\$30,500,000	\$0
Six Flags Redevelopment	\$10,000,000	\$5,000,000
The Pythian	\$3,000,000	\$0
Upper Howard Area	\$250,000	\$0
Mayor's Office of Resilience and Sustainability		
City Park Avenue Stormwater Improvements	\$4,800,000	\$4,800,000
Comiskey Park Stormwater Improvements	\$5,000,000	\$5,000,000
Community Resilience Hubs	\$19,376,175	\$0
DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	\$60,970,243	\$2,000,000
Fleur De Lis Park Stormwater Improvements	\$11,300,000	\$8,800,000
Kenilworth Street Drainage Improvements	\$4,000,000	\$4,000,000
Lighting the Big Easy	\$1,315,485	\$0
Lincoln Beach Phase 2	\$11,211,339	\$2,391,387
Municipal Resilience Hubs	\$7,770,097	\$1,339,672
NDR002 - St. Anthony Green Streets	\$8,700,000	\$8,700,000
NDR003 - Blue Green Corridors Phase II - Filmore	\$6,020,265	\$0
NDR003 - Blue Green Corridors Phase III Lots	\$5,150,445	\$0
NDR004 - Pontilly (Dwyer Canal)	\$300,000	\$300,000
NDR006 - Dillard Wetlands	\$3,000,000	\$3,000,000



	Budget Request Stage	
	Requested	Recommended
NDR058 - St. Bernard Neighborhood Campus	\$3,200,000	\$3,200,000
New Orleans Citywide Drainage Studies	\$9,297,000	\$5,578,200
New Orleans Roadway Lighting Safety Supplemental Plan	\$90,000	\$0
Sanchez Center Microgrid	\$2,816,884	\$509,482
Municipal Yacht Harbor Management Corporation (MYHMC)		
Breakwater Drive Park Playground	\$540,750	\$0
Completion of Floating Dock Facility	\$1,784,475	\$0
Fishing Pier FEMA Ineligible Scope	\$300,000	\$300,000
Fishing Pier Restroom Ineligible Funding	\$155,284	\$155,284
General Improvements, code compliance and repairs to the Administration Building	\$515,000	\$515,000
Improvements to West End	\$692,160	\$692,160
Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	\$755,505	\$0
West End Park Darlington Electric Fountain	\$100,000	\$0
New Orleans Building Corp		
New City Hall	\$315,711,680	\$0
NOUPT 1st Floor Master Plan	\$340,595	\$300,000
NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement	\$1,860,966	\$0
NOUPT Automatic Transfer Switch	\$491,183	\$491,183
NOUPT Bus Canopy Renovation	\$1,308,841	\$0
NOUPT Train Platforms and Canopies Renovation-Development Stage	\$289,000	\$0
NOUPT Train Platforms and Canopies Renovation-Implementation Stage	\$3,001,851	\$0
New Orleans Mosquito, Termite, & Rodent Control Board		
Hardening of NOMTRCB hangar	\$1,775,000	\$1,775,000
perimeter fencing for NOMTRCB pesticide warehouse complex	\$175,000	\$175,000
Wind retrofit of the NOMTRCB pesticide warehouse complex	\$750,000	\$750,000
New Orleans Municipal and Traffic Court		
Parking	\$1,595,000	\$0
Renovation	\$300,000	\$0
New Orleans Museum of Art		
Basement Repairs and Improvements	\$673,588	\$673,588
Exterior Improvements	\$74,160	\$74,160
HVAC Replacement	\$4,398,115	\$4,398,115
Public Education and Gallery Space Renovations	\$7,582,236	\$0
Security Upgrades	\$397,200	\$397,200
New Orleans Office of Homeland Security and Emergency Preparedness (NOHSEP)		
3035 Earhart Public Safety Warehouse Improvements	\$2,000,000	\$0
ALERT Flood Warning System Maintenance and Upgrades	\$200,000	\$200,000
Public Safety High Water Cargo Vehicles	\$240,000	\$0
New Orleans Office of Public Safety Support Services		
RTCC Building Hardening Oscar Medrano Exterior Repairs	\$5,165,123	\$5,165,123
RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	\$2,117,734	\$161,751
Upgrade Citywide Access Control System	\$1,300,000	\$1,300,000
New Orleans Public Library Board (NOPL)		
Alvar Library - Building Study	\$7,350,000	\$0
City Archives	\$30,600,000	\$600,000



	Budget Request Stage	
	Requested	Recommended
Keller Library Extension and Water Infiltration Study	\$7,600,000	\$0
New Orleans Recreation Development Commission (NORDC)		
Carver-Penn Baseball Field - Restoration & Rebuild	\$1,025,000	\$1,025,000
City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety Surf., and Pool Ren	\$5,200,000	\$382,188
City Wide Security measures for Buildings, Pools, and Property incld cameras and Roll-down shutters	\$2,220,000	\$700,000
City Wide Turf Fields - Install, Repairs, and Maintenance	\$3,600,000	\$800,000
Citywide Funding Restoration for Reallocated Priorities through Capital Projects	\$2,011,000	\$2,011,000
Digby Playground - New Clubhouse	\$2,000,000	\$0
Digby Playground Splashpad	\$850,000	\$0
Goretti Park Playground Area and Play Structure	\$450,000	\$450,000
Joe W Brown Park Stormwater Management	\$3,660,000	\$1,095,000
Joseph Bartholemew Tennis Court - New Club House	\$2,525,000	\$0
Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	\$2,225,000	\$2,225,000
Kerry Curley Park - Basketball Court	\$65,000	\$65,000
Kingswood Park Repairs	\$900,000	\$0
Lafitte Greenway - Boxing Gym	\$6,500,000	\$0
Lyons Center - Cooling Tower Replacement/HVAC Repairs	\$325,000	\$325,000
Milne Miracle Field	\$3,055,000	\$3,055,000
Morris FX Jeff Complex - Bike Park	\$3,920,000	\$0
Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	\$3,300,000	\$0
Morris FX Park - Softball Fields - Re-request	\$770,000	\$770,000
Morris FX Stadium - Re-Turf Football Field	\$1,500,000	\$0
Norman Park - Basketball Court Shelter Repair.	\$100,000	\$100,000
Norman Playground Enhancements	\$4,100,000	\$0
Odile Davis Playgrounds - Re-request	\$2,000,000	\$2,000,000
Pecan Grove - Re-request	\$6,300,000	\$0
Perry Roehm Stadium Renovation - Re-equest	\$1,400,000	\$1,400,000
Pontchartrain Park - Splash Pad	\$950,000	\$0
Pontchartrain Park Rec Center (Multi-Purpose Building)	\$11,620,000	\$0
Richard Lee Park - Re-request	\$2,100,000	\$2,100,000
Seasonal Pool Repairs	\$5,000,000	\$2,500,000
Skelly Rupp - Turf Outfield	\$1,500,000	\$0
St Bernard Rec Center - Enclose Pool	\$5,260,000	\$0
Stallings Gentilly Pool - Tub Repairs	\$1,750,000	\$1,750,000
Wesley Barrow - Parking Lot Renovation	\$1,000,000	\$1,000,000
Orleans Parish Clerk of Criminal District Court		
Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District	\$58,381,153	\$9,409,153
Gated and Secured Parking Lot	\$186,840	\$0
Mobile Office Trailers with Fencing	\$166,860	\$166,860
New Consolidated Storage Facility	\$14,366,646	\$0
Renovation of 3rd Floor (2nd Above Ground) of former OPP	\$2,856,857	\$0
Renovation of 4th floor (3rd Above Ground) of former OPP	\$5,387,864	\$0
Roof Replacement of former Orleans Parish Prison	\$3,516,163	\$3,516,163
Orleans Parish Coroner's Office		
Building Access Control System	\$57,847	\$57,847



	Budget Request Stage	
	Requested	Recommended
Orleans Parish Sheriff's Office (OPSO)		
Generator Repairs	\$406,000	\$0
Locking System and Controls	\$5,100,000	\$0
Phase III Connectivity	\$5,076,780	\$0
Phase III Development Costs	\$218,981	\$0
Registrar of Voters		
Algiers Courthouse Security Improvements	\$150,000	\$150,000
City Hall Office Improvements	\$325,000	\$325,000
Grand Total	\$2,243,175,007	\$465,000,000

V. Future Capital Program Priorities

As noted by the submissions this year, there are a significant number of maintenance needs for city owned and occupied buildings that threaten the operability of the structures. A strategic effort should be made to identify the full maintenance costs of city buildings, and to allocate the proper funding to Property Management to service the buildings to keep them in a state of good repair. This will prevent closures of public facing entities and resources like the libraries, NORD facilities, and others.

In addition to occupied structures, there are large unoccupied structures that must be addressed to prevent further deterioration and blight. Those include the House of Detention, the Community Corrections Center, the old Orleans Parish Prison (OPP), the old Veterans Affairs Hospital (VA), NOPD HQ, and others. Another strategic effort internally should be conducted to identify a future for these structures, either demolition, renovation, or other uses. This would likely begin with structural and mechanical analysis that will need to be funded. A concerted effort to address these structures and plan for their reuse or demolition now would prevent rising costs in the future.

Each year, there are more requests for replacement equipment from Fire, Sanitation, DPW, and other entities that directly impact public safety and health. These requests are relatively predictable, and the new asset management system may be a great tool to help plan for future equipment needs. But a recurring capital budget that is developed for equipment replacement would ensure these entities are able to properly service the public. Another strategic effort should be conducted to identify all recurring equipment needs to develop a 10-20 year capital plan, to inform a funding or budgeting strategy.

The City is proposing a bond initiative this year for \$510 million, of which \$415 million will be spent on Public Infrastructure (\$175 million on Public Facilities, Heavy Equipment and Economic Development projects), \$50 million on Drainage and Stormwater, and \$45 million on Affordable Housing. Because of the high number of funding needs, new sources of capital funds must be identified in order to properly address the ongoing costs. A recurring bond initiative at a predictable time interval, such as every two years, may be a better way to plan and manage the city's capital needs.

VI. Ongoing Capital Improvement Projects

According to figures by the Capital Budget office, as of August 2025, the city has 192 active non-street capital projects with a cost of \$789,662,322.12 and 247 active street improvement projects totaling \$1,456,898,005.41. Detailed lists of all ongoing projects are provided in Appendices I and II.



Municipal and Traffic Court Renovations



Photo Source: Capital Projects Administration, Completed Projects Powerpoint, July 2025.

Location: 727 S. Broad Street
 Funding: \$66, 542, 022.98 (FEMA, Bonds, Insurance, LED Bonds)
 Scope: Full renovation of the building including mechanical and electrical.

Touro-Shakspeare Stabilization



Photo Sources: Preservation Resource Center Website, July 2025. And CPC Staff, Site Visit Photos, July 2025.

Location: 2621 General Meyer Ave
 Funding: \$6,000,000 (Bonds)
 Scope: Pre-development stabilization of the Touro Shakspeare Home to return the building to commerce.

Morris FX Jeff Sr. (George V. Rainey) Natatorium



Photo Source: Capital Projects Administration, Completed Projects Powerpoint, July 2025.

Location: 2529 General Meyer Ave
 Funding: \$9.4M (FEMA and Bonds)
 Scope: Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad, Construction of a pool enclosure with roof and wall retractability. Repairs and/or renovations to the existing men's and women's lockers/restrooms.



NOFD Fire Department Administrative Headquarters



Photo Source: Capital Projects Administration, Completed Projects Powerpoint, July 2025.

Location: 401 City Park Avenue
 Funding: \$9.9M (FEMA, Bonds, CDBG)
 Scope: Full renovations for administrative and training facilities.

Governor Nicholls Esplanade Wharf Redevelopment

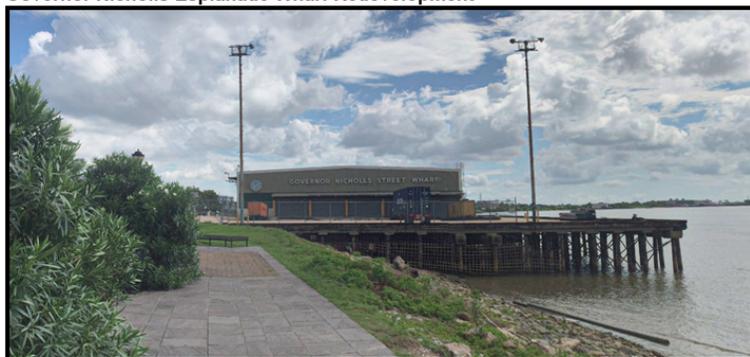


Photo Source: Google Maps, CPC Staff, July 2025.

Location: Governor Nicholls and Esplanade Wharf, 2 Esplanade Avenue
 Funding: \$15,000,000 (Bonds)
 Scope: Redevelopment of wharves into park and recreational facilities, creating a continuous riverfront park extending from Crescent Park to Spanish Plaza.

Lincoln Beach Site Assessment, Master Plan, and Redevelopment



Photos Source: ORS Staff, Google Maps, CPC Staff, July 2025.

Location: 13835 Lincoln Beach Boulevard
 Funding: \$21,479,062 (Bonds)
 Scope: Master Plan for redevelopment, and restoration of Lincoln Beach to include repairs to concrete shelters, parking areas, new bathrooms, and removal of brick wall to prepare area for re-opening.

SECTION 2

Summaries of Capital Improvement Funding Sources and Recommended Expenditures





Summary of Capital Fund Revenues by Source

	2026	2027	2028	2029	2030	Totals
Bonds	\$465,000,000	\$0	\$0	\$0	\$0	\$465,000,000
Environmental Protection Agency	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Intergovernmental	\$289,000	\$122,057	\$2,879,794	\$0	\$0	\$3,290,851
Self-Generated Revenue	\$198,218,500	\$286,693,000	\$453,532,000	\$536,100,000	\$317,500,000	\$1,792,043,500
U.S. Department of Transportation	\$4,297,640	\$7,167,606	\$33,430,877	\$6,784,900	\$0	\$51,681,023
Grand Total	\$668,805,140	\$293,982,663	\$489,842,671	\$542,884,900	\$317,500,000	\$2,313,015,374



Recommended Capital Improvement Expenditures by Funding Source

	2026	2027	2028	2029	2030	Totals
Bonds						
Requested	\$725,048,379	\$549,694,129	\$422,550,610	\$276,591,585	\$269,290,304	\$2,243,175,007
Recommended	\$465,000,000	\$0	\$0	\$0	\$0	\$465,000,000
Environmental Protection Agency						
Requested	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Recommended	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Intergovernmental						
Requested	\$289,000	\$122,057	\$2,879,794	\$0	\$0	\$3,290,851
Recommended	\$289,000	\$122,057	\$2,879,794	\$0	\$0	\$3,290,851
Self-Generated Revenue						
Requested	\$198,218,500	\$286,693,000	\$453,532,000	\$536,100,000	\$317,500,000	\$1,792,043,500
Recommended	\$198,218,500	\$286,693,000	\$453,532,000	\$536,100,000	\$317,500,000	\$1,792,043,500
U.S. Department of Transportation						
Requested	\$4,297,640	\$7,167,606	\$33,430,877	\$6,784,900	\$0	\$51,681,023
Recommended	\$4,297,640	\$7,167,606	\$33,430,877	\$6,784,900	\$0	\$51,681,023



Recommended Capital Improvement Expenditures by Agency

	2026	2027	2028	2029	2030	Totals
Audubon Commission						
Requested	\$6,300,222	\$4,698,837	\$4,698,838	\$2,465,510	\$4,603,336	\$22,766,743
Recommended	\$9,603,336	\$0	\$0	\$0	\$0	\$9,603,336
Chief Administrative Office - Equipment Maintenance Division (EMD)						
Requested	\$43,051,777	\$25,492,365	\$36,170,808	\$22,493,664	\$27,757,299	\$154,965,913
Recommended	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Chief Administrative Office - Information Technology and Innovation (ITI)						
Requested	\$6,195,000	\$5,853,750	\$4,803,750	\$1,050,000	\$0	\$17,902,500
Recommended	\$945,000	\$0	\$0	\$0	\$0	\$945,000
City Council						
Requested	\$99,000	\$0	\$0	\$0	\$0	\$99,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
City Park Conservancy						
Requested	\$1,200,000	\$4,200,000	\$1,000,000	\$1,000,000	\$600,000	\$8,000,000
Recommended	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
City Planning Commission						
Requested	\$3,913,000	\$2,913,000	\$0	\$0	\$0	\$6,826,000
Recommended	\$3,550,500	\$0	\$0	\$0	\$0	\$3,550,500
Criminal District Court						
Requested	\$3,571,933	\$12,474,401	\$9,584,609	\$0	\$0	\$25,630,943
Recommended	\$7,875,755	\$0	\$0	\$0	\$0	\$7,875,755
Department of Fire (NOFD)						
Requested	\$27,210,893	\$20,793,817	\$10,656,168	\$7,940,911	\$6,259,979	\$72,861,768
Recommended	\$17,181,628	\$0	\$0	\$0	\$0	\$17,181,628
Department of Parks and Parkways						
Requested	\$3,048,537	\$13,716,244	\$14,127,730	\$0	\$0	\$30,892,511
Recommended	\$859,840	\$0	\$0	\$0	\$0	\$859,840
Department of Police (NOPD)						
Requested	\$17,032,832	\$75,734,668	\$5,308,915	\$0	\$0	\$98,076,415
Recommended	\$12,455,974	\$0	\$0	\$0	\$0	\$12,455,974
Department of Property Management						
Requested	\$50,660,000	\$20,760,000	\$20,760,000	\$20,760,000	\$20,760,000	\$133,700,000
Recommended	\$23,017,143	\$0	\$0	\$0	\$0	\$23,017,143
Department of Public Works (DPW)						
Requested	\$211,700,000	\$106,700,000	\$106,030,000	\$105,785,000	\$105,785,000	\$636,000,000
Recommended	\$245,818,464	\$0	\$0	\$0	\$0	\$245,818,464
Department of Sanitation						
Requested	\$2,810,000	\$2,630,000	\$60,000	\$60,000	\$60,000	\$5,620,000
Recommended	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000
District Attorney's Office						
Requested	\$1,020,916	\$0	\$0	\$0	\$0	\$1,020,916
Recommended	\$20,916	\$0	\$0	\$0	\$0	\$20,916
French Market Corporation						
Requested	\$2,750,000	\$500,000	\$1,250,000	\$1,000,000	\$0	\$5,500,000
Recommended	\$750,000	\$500,000	\$1,250,000	\$1,000,000	\$0	\$3,500,000
Juvenile Court						
Requested	\$1,823,928	\$750,000	\$0	\$0	\$0	\$2,573,928
Recommended	\$2,573,928	\$0	\$0	\$0	\$0	\$2,573,928
Juvenile Justice Intervention Center						
Requested	\$1,168,445	\$1,983,555	\$0	\$0	\$0	\$3,152,000



	2026	2027	2028	2029	2030	Totals
Recommended	\$3,487,000	\$0	\$0	\$0	\$0	\$3,487,000
Mayor's Office of Community Assets & Investment						
Requested	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Mayor's Office of Economic Development						
Requested	\$124,250,000	\$82,500,000	\$42,500,000	\$9,000,000	\$9,000,000	\$267,250,000
Recommended	\$27,500,000	\$0	\$0	\$0	\$0	\$27,500,000
Mayor's Office of Resilience and Sustainability						
Requested	\$118,554,269	\$47,458,179	\$12,798,900	\$9,001,400	\$1,859,400	\$189,672,148
Recommended	\$51,604,381	\$6,191,150	\$10,392,525	\$6,784,900	\$0	\$74,972,956
Municipal Yacht Harbor Management Corporation (MYHMC)						
Requested	\$419,994	\$3,770,675	\$652,505	\$0	\$0	\$4,843,174
Recommended	\$1,662,444	\$0	\$0	\$0	\$0	\$1,662,444
New Orleans Aviation Board						
Requested	\$197,468,500	\$286,193,000	\$452,282,000	\$535,100,000	\$317,500,000	\$1,788,543,500
Recommended	\$197,468,500	\$286,193,000	\$452,282,000	\$535,100,000	\$317,500,000	\$1,788,543,500
New Orleans Building Corp						
Requested	\$19,038,759	\$14,084,786	\$128,797,940	\$100,000,000	\$90,700,290	\$352,621,775
Recommended	\$3,392,183	\$1,098,513	\$25,918,146	\$0	\$0	\$30,408,842
New Orleans Mosquito, Termite, & Rodent Control Board						
Requested	\$1,025,000	\$1,150,000	\$525,000	\$0	\$0	\$2,700,000
Recommended	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
New Orleans Municipal and Traffic Court						
Requested	\$395,000	\$1,500,000	\$0	\$0	\$0	\$1,895,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
New Orleans Museum of Art						
Requested	\$3,130,146	\$6,454,035	\$3,541,118	\$0	\$0	\$13,125,299
Recommended	\$5,543,063	\$0	\$0	\$0	\$0	\$5,543,063
New Orleans Office of Homeland Security and Emergency Preparedness (NOHSEP)						
Requested	\$1,340,000	\$1,025,000	\$25,000	\$25,000	\$25,000	\$2,440,000
Recommended	\$200,000	\$0	\$0	\$0	\$0	\$200,000
New Orleans Office of Public Safety Support Services						
Requested	\$1,540,543	\$7,042,314	\$0	\$0	\$0	\$8,582,857
Recommended	\$6,626,874	\$0	\$0	\$0	\$0	\$6,626,874
New Orleans Public Library Board (NOPL)						
Requested	\$600,000	\$950,000	\$44,000,000	\$0	\$0	\$45,550,000
Recommended	\$600,000	\$0	\$0	\$0	\$0	\$600,000
New Orleans Recreation Development Commission (NORDC)						
Requested	\$46,471,000	\$25,215,000	\$11,820,000	\$3,795,000	\$1,880,000	\$89,181,000
Recommended	\$23,753,188	\$0	\$0	\$0	\$0	\$23,753,188
Orleans Parish Clerk of Criminal District Court						
Requested	\$18,729,217	\$66,133,166	\$0	\$0	\$0	\$84,862,383
Recommended	\$13,092,176	\$0	\$0	\$0	\$0	\$13,092,176
Orleans Parish Coroner's Office						
Requested	\$57,847	\$0	\$0	\$0	\$0	\$57,847
Recommended	\$57,847	\$0	\$0	\$0	\$0	\$57,847
Orleans Parish Sheriff's Office (OPSO)						
Requested	\$10,801,761	\$0	\$0	\$0	\$0	\$10,801,761
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Registrar of Voters						
Requested	\$475,000	\$0	\$0	\$0	\$0	\$475,000
Recommended	\$475,000	\$0	\$0	\$0	\$0	\$475,000



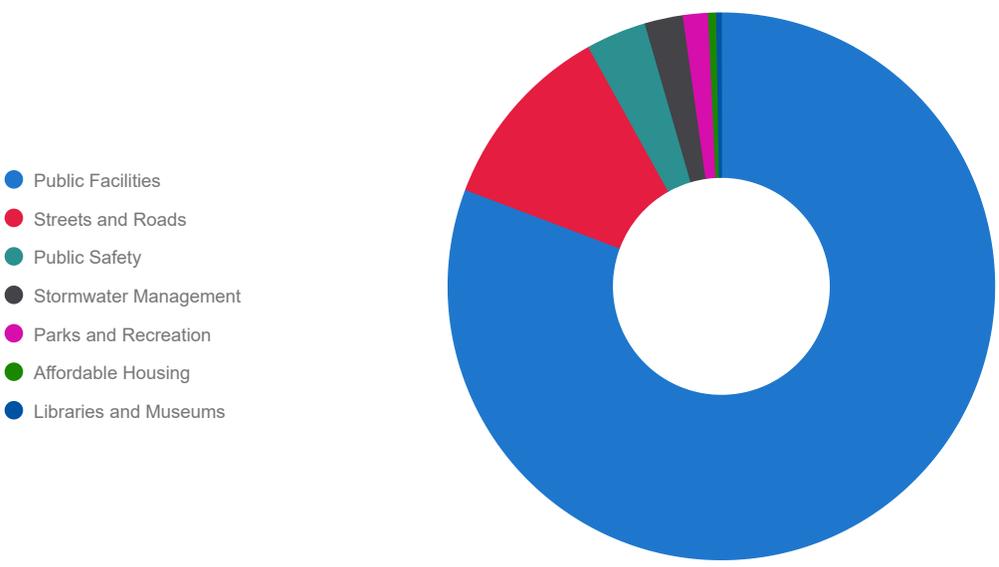
Requested Capital Funds by Program Grouping

	Total Requests, 2026-2030	Percentage of Requests
Affordable Housing	\$75,500,000	1.85%
Libraries and Museums	\$58,675,299	1.43%
Parks and Recreation	\$109,526,005	2.68%
Public Facilities	\$2,582,391,582	63.12%
Public Safety	\$532,524,278	13.02%
Stormwater Management	\$132,313,517	3.23%
Streets and Roads	\$600,259,700	14.67%
Grand Total	\$4,091,190,381	100%



Recommended Capital Improvement Expenditures by Program Grouping

	Total Recommended Expenditures, 2026-2030	PercentageTotal
Affordable Housing	11,000,000	0.48%
Libraries and Museums	6,143,063	0.27%
Parks and Recreation	34,005,188	1.47%
Public Facilities	1,868,183,295	80.77%
Public Safety	82,667,785	3.57%
Stormwater Management	52,343,364	2.26%
Streets and Roads	258,672,679	11.18%
Grand Total	2,313,015,374	100.00%



SECTION 3

Recommended Capital Improvement Expenditures by Agency Request





Details of Recommendations Audubon Commission

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Audubon Storm Water Resilience Project	Improvements to Audubon Park Lagoons to increase stormwater storage and improve circulation and water quality. Construction includes terracing of the lagoons and reinforcing the shoreline with geosynthetic and native plants.	Consistent	P
Audubon Zoo HVAC Replacement	Over 80 HVAC upgrades or replacements throughout the most critical areas of the Audubon Zoo which are necessary for animal welfare and life safety. These changes move away from systems that rely on R-22 refrigerant as part of the EPA's plan to phase out ozone depleting chemicals.	Consistent	P
Infrastructure Improvements to Audubon Riverview	Infrastructure improvements to Audubon Riverview, which was last improved in the 1980s: Project includes replacing lighting with energy-efficient standards; repairing/repaving Riverside walkway; replacing benches with graffiti-resistant seating; renovating pavilions; tree protection; and repaving and adding a bike lane on Riverside, East and West Drives.	Consistent	P
Riverfront for All: Gov Nicholls/Esplanade Wharf Redevelopment	Riverfront for All: Gov Nicholls/Esplanade Wharf Redevelopment	Consistent	P
Riverview Erosion Repair	Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	Consistent	P



Recommendations

	2026	2027	2028	2029	2030	Total
Audubon Storm Water Resilience Project						
Requested	\$0	\$0	\$0	\$0	\$4,603,336	\$4,603,336
Recommended	\$4,603,336	\$0	\$0	\$0	\$0	\$4,603,336
Audubon Zoo HVAC Replacement						
Requested	\$0	\$2,233,328	\$2,233,329	\$0	\$0	\$4,466,657
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Infrastructure Improvements to Audubon Riverview						
Requested	\$0	\$2,465,509	\$2,465,509	\$2,465,510	\$0	\$7,396,528
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Riverfront for All: Gov Nicholls/Esplanade Wharf Redevelopment						
Requested	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Recommended	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Riverview Erosion Repair						
Requested	\$1,300,222	\$0	\$0	\$0	\$0	\$1,300,222
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

Chief Administrative Office - Equipment Maintenance Division (EMD)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
00288: 3800 Alvar St. - Partial Renovation	Minimal renovation of the Heavy-Duty facility due to damages from Hurricanes Katrina, Rita, and Ida to provide a safe, effective working environment.	Consistent	IND
3800 Alvar St. - Final Renovation Phase	This phase completes the required selective demolition, repairs, and renovation of EMD's Heavy-Duty complex due to damages from Hurricanes Katrina, Rita, and Ida.	Consistent	IND
Electric Vehicle Charging Stations (Council Ordinance 28930 Section 3 Implementation)	To comply with the ordinance adopted by the Council of the City of New Orleans on January 20, 2022 (No. 28930 - Mayor Council Series, Calendar No. 33,592), electric vehicle charging stations need to be installed at various CNO locations as well as the EMD Maintenance Center to support the mandated transition from the use of internal combustion city acquired passenger vehicles to alternative propulsion technologies.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 12.
EMD's Heavy-Dury Equipment	Purchase a Telehandler to ensure EMD is able to effectively perform its day-to-day activities and fulfill its added prominent role supplementing the increased security presence at major events as a result of the 1/1/25 French Quarter terrorist attack.	Consistent	Chapter 10
NOFD's Frontline Fleet Replacement	Continuance of an identified replacement plan to ensure NOFD's frontline fleet does not exceed EMD's recommended age of 10 years.	Consistent	Chapter 10
Parks & Parkways: Heavy & Specialized Equipment Replacement	Replacement of equipment to ensure Parkways is able to continue to perform its normal day-to-day activities and fulfill its prominent role in emergency response efforts, particularly in its Forestry Division.	Consistent	MUHLS



Recommendations

	2026	2027	2028	2029	2030	Total
00288: 3800 Alvar St. - Partial Renovation						
Requested	\$17,304,148	\$0	\$0	\$0	\$0	\$17,304,148
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
3800 Alvar St. - Final Renovation Phase						
Requested	\$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Charging Stations (Council Ordinance 28930 Section 3 Implementation)						
Requested	\$11,343,009	\$13,814,647	\$15,655,211	\$16,831,072	\$21,449,441	\$79,093,380
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
EMD's Heavy-Dury Equipment						
Requested	\$344,948	\$0	\$0	\$0	\$0	\$344,948
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NOFD's Frontline Fleet Replacement						
Requested	\$11,000,000	\$10,800,000	\$6,400,000	\$5,300,000	\$5,300,000	\$38,800,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Parkways: Heavy & Specialized Equipment Replacement						
Requested	\$3,059,672	\$877,718	\$615,597	\$362,592	\$1,007,858	\$5,923,437
Recommended	\$100,000	\$0	\$0	\$0	\$0	\$100,000



Details of Recommendations

Chief Administrative Office - Information Technology and Innovation (ITI)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
City Data Center Repairs	The City's primary data center requires a consolidation of equipment for maximum efficiency and optimal operations of City data systems. Data center operations were moved outside of the City in 2021 after Hurricane Ida, and ITI must maintain these external operations until the repairs occur. Feasibility studies by Capital Projects, FEMA and Property Management show this work is needed to make all data center systems work effectively.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations.
Enterprise Network/Cyber Infrastructure Refresh	To harden the City's cybersecurity infrastructure, the network infrastructure at over 120 City sites connected to the City's network must be refreshed on a best practice cyber life cycle schedule. These switches are 8-10 years old and end of life, end of support and must be replaced. Operating the City's network with end of life network equipment poses a security risk to the City and as switches cannot be upgraded to fend off the current cyber-threats or improve data speeds at City sites.	Consistent	Chapter 10
Fiber Broadband LTE Private Network	Building an institutional fiber optic network will provide the future-proof backbone of the infrastructure managing the City's fast growing data needs, allowing for smart streetlights, smart roads, camera and video systems, connected police officers, smart parking spaces, smart traffic infrastructure, smart utility meters, environmental/condition/weather sensors, flood/water-level sensors, city-wide gunshot detection, real-time infrastructure monitoring, wireless services, and a wide range of other capabilities available through what is being called the "Internet of Things" (IoT). Failure, for any city, to create the technology infrastructure needed to support these modern capabilities risks obsolescence of the services it is able to offer.	Consistent	Multiple Locations, Chapter 10.
ITI Staff Relocation/ Reorganization	In 2017 ITI renovated office space in the City VA complex to house fourteen (14) Enterprise Information (Web, Data and GIS) staff; however, due to the ongoing poor building conditions, the staff had to permanently vacate the space in July 2022. ITI must relocate twelve (12) staff to the City Hall ITI office, and re-organize twenty (25) Operations staff and fourteen (14) ServiceDesk / Customer Service staff working on the 1st and	Consistent	DMU



Project Name	Summary	Consistency	Master Plan Description
	3rd Floors. This relocation and reorganization is needed immediately to have efficient work systems for all ITI staff.		



Recommendations

	2026	2027	2028	2029	2030	Total
City Data Center						
Repairs						
Requested	\$525,000	\$603,750	\$603,750	\$0	\$0	\$1,732,500
Recommended	\$525,000	\$0	\$0	\$0	\$0	\$525,000
Enterprise Network/Cyber Infrastructure Refresh						
Requested	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$0	\$4,200,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Fiber Broadband LTE Private Network						
Requested	\$4,200,000	\$4,200,000	\$3,150,000	\$0	\$0	\$11,550,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
ITI Staff Relocation/ Reorganization						
Requested	\$420,000	\$0	\$0	\$0	\$0	\$420,000
Recommended	\$420,000	\$0	\$0	\$0	\$0	\$420,000



Details of Recommendations

City Council

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
City Council Chamber Dais and Anti-Chamber New Flooring	Funding to install new durable flooring in the Council Chamber.	Consistent	DMU
City Council Chamber Equipment (VoteCast Monitor)	Funding to upgrade the VoteCast Monitor equipment in the Council Chamber to bring it up to standard.	Consistent	DMU
City Council Chamber Presenter Table Reconfiguration	Reconfiguration of City Council Chamber's presenter table area to allow presenters to face and engage with both th emembers of the public body on the dais and the members of the public standing at the speaker's lectern.	Consistent	DMU



Recommendations

	2026	2027	2028	2029	2030	Total
City Council Chamber Dais and Anti-Chamber New Flooring						
Requested	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
City Council Chamber Equipment (VoteCast Monitor)						
Requested	\$5,500	\$0	\$0	\$0	\$0	\$5,500
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
City Council Chamber Presenter Table Reconfiguration						
Requested	\$38,500	\$0	\$0	\$0	\$0	\$38,500
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations City Park Conservancy

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
City Park Amphitheater for Arts, Culture, and Community	Construction of a new outdoor amphitheater in New Orleans City Park to serve as a mid-sized outdoor venue capable of hosting audiences ranging between several hundred and a few thousand attendees.	Consistent*	P
City Park Historic Infrastructure Rehabilitation	Rehabilitation & modernization of critical infrastructure in City Park including bridges, sidewalks, roads (vehicular bridges), and power sources with a focus on historic assets originally constructed under the Works Progress Administration (WPA) in the 1930's.	Consistent	P



Recommendations

	2026	2027	2028	2029	2030	Total
City Park Amphitheater for Arts, Culture, and Community						
Requested	\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
City Park Historic Infrastructure Rehabilitation						
Requested	\$400,000	\$1,000,000	\$1,000,000	\$1,000,000	\$600,000	\$4,000,000
Recommended	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000



Details of Recommendations City Planning Commission

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Clerk of Criminal Court Environmental Remediation	Remediation funds to address deteriorating conditions in the Clerk of Court, located both inside the Criminal Court Complex, and extending into the former OPP. The space is in need of environmental remediation to address mold and contamination, leading to renovation. Leading to additional needed office space and storage for the Clerk of Court.	Consistent	INS
Criminal Court and Poydras ROW Remediation	The EPA Multipurpose grant will provide funding for two projects involving the remediation of environmental contaminants within the Criminal Court building and the right-of-way in the 2200-2600 blocks of Poydras Street. This funding will perform the assessment and remediation for the sites, respectively, and position the properties to be used by the City or redeveloped in as seen fit.	Consistent	INS, MUH
Criminal Court Environmental Remediation	This project will include environmental remediation of Criminal Court building which has a significant amount of deterioration and environmental hazards that will benefit from Brownfield remediation funding.	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
Clerk of Criminal Court Environmental Remediation						
Requested	\$1,275,250	\$1,275,250	\$0	\$0	\$0	\$2,550,500
Recommended	\$2,550,500	\$0	\$0	\$0	\$0	\$2,550,500
Criminal Court and Poydras ROW Remediation						
Requested	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Recommended	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Criminal Court Environmental Remediation						
Requested	\$1,637,750	\$1,637,750	\$0	\$0	\$0	\$3,275,500
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations Criminal District Court

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Building Security Cameras	A video-surveillance system and network throughout the entire courthouse that covers interior and exterior.	Consistent	INS
Courthouse Security Perimeter Fencing	Secured perimeter fencing for the courthouse.	Consistent	INS
Elevator Replacements	Replace 6 elevators including installation of one ADA accessible elevator.	Consistent	INS
Grand Hall HVAC System	Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	Consistent	INS
Grand Hallway Restoration	Remove contamination of possible lead-based paint, restore and conserve failing plaster detailing.	Consistent	INS
Juror's Parking Lot Security Fencing and Security Gate	Secure fencing and gate for juror parking.	Consistent	INS
Replace Building Fire Alarm System	Replacement and upgrades of current alarm system which has two control panels that are malfunctioning.	Consistent	INS
Replace Cast Iron Drainage Pipes	Replacement of aging cast iron drainage pipes which are deteriorating, causing water damage affecting floors, ceiling, plaster, etc.	Consistent	INS
Replace Existing HVAC	Replacement of HVAC system to include new chillers, cooling towers, split systems and ductwork.	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
Building Security						
Cameras						
Requested	\$175,219	\$0	\$0	\$0	\$0	\$175,219
Recommended	\$175,219	\$0	\$0	\$0	\$0	\$175,219
Courthouse Security Perimeter Fencing						
Requested	\$0	\$223,062	\$2,067,781	\$0	\$0	\$2,290,843
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Elevator Replacements						
Requested	\$347,069	\$3,186,392	\$0	\$0	\$0	\$3,533,461
Recommended	\$3,533,461	\$0	\$0	\$0	\$0	\$3,533,461
Grand Hall HVAC System						
Requested	\$103,669	\$961,015	\$0	\$0	\$0	\$1,064,684
Recommended	\$1,064,684	\$0	\$0	\$0	\$0	\$1,064,684
Grand Hallway Restoration						
Requested	\$0	\$810,877	\$7,516,828	\$0	\$0	\$8,327,705
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Juror's Parking Lot Security Fencing and Security Gate						
Requested	\$78,360	\$733,454	\$0	\$0	\$0	\$811,814
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Replace Building Fire Alarm System						
Requested	\$2,160,000	\$0	\$0	\$0	\$0	\$2,160,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Replace Cast Iron Drainage Pipes						
Requested	\$258,336	\$2,394,775	\$0	\$0	\$0	\$2,653,111



	2026	2027	2028	2029	2030	Total
Recommended	\$2,653,111	\$0	\$0	\$0	\$0	\$2,653,111
Replace Existing HVAC						
Requested	\$449,280	\$4,164,826	\$0	\$0	\$0	\$4,614,106
Recommended	\$449,280	\$0	\$0	\$0	\$0	\$449,280



Details of Recommendations Department of Fire (NOFD)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
8th District Fire Headquarters	Funding for the new 8th District Fire Headquarters that will consolidate two Stations 33 and 40, and also house Ladder 6 and the 8th District Chief.	Consistent	RSF-POST
Facility Infrastructure Inspections and Upgrades	NOFD has the imminent need to upgrade its electrical and plumbing infrastructure at thirty-three facilities.	Consistent	Multiple Locations, Chapter 10.
Fire Apparatus Replacement	This is a continuous replacement plan for NOFD's fleet of apparatus.	Consistent	Chapter 10
Fire Headquarters (Phase 3)	This is the final phase of the new Fire Headquarters. It includes parking lot access control arms, vehicle canopy covers, power outlets and security fencing	Consistent	MUL
Fire Station Generators - Replace mobile w/ Permanent	NOFD is requesting funding to replace all temporary backup power diesel generators with permanent natural gas generators that are installed on elevated platforms.	Consistent	Multiple Locations, Chapter 10.
Future Fire Stations & Land Acquisition	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 10.
NOFD Warehouse - MTA	NOFD is requesting funding for the design of a new 25,000 sf warehouse on vacant ground at the Municipal Training Academy to store and protect Fire Spare Apparatus and Special Operations Apparatus/Equipment.	Consistent	IND
PPE Gear Extractors - Cancer Reduction	NOFD proposes to have a PPE gear washer and dryer in every station that can feasible accept them to reduce risk of cancer (there is currently only one).	Consistent	Chapter 10
Replacement Of Expiring Firefighters Equipment	Replacement of expiring Firefighter Safety Equipment including air tanks and harnesses to fight fire and comply with national fire fighting standards.	Consistent	Chapter 10
Training School Repairs- MTA	NOFD requests a renovation and upgrade of the Administration Building and the Fixed original Classroom Building at the Training Academy in	Consistent	IND



Project Name	Summary	Consistency	Master Plan Description
	addition to the installation of three generators to power all the buildings in the event of an outage.		



Recommendations

	2026	2027	2028	2029	2030	Total
8th District Fire Headquarters						
Requested	\$11,474,860	\$0	\$0	\$0	\$0	\$11,474,860
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Facility Infrastructure Inspections and Upgrades						
Requested	\$321,360	\$176,748	\$176,748	\$176,748	\$176,748	\$1,028,352
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Fire Apparatus Replacement						
Requested	\$11,000,000	\$10,800,000	\$6,400,000	\$5,300,000	\$5,300,000	\$38,800,000
Recommended	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
Fire Headquarters (Phase 3)						
Requested	\$1,329,900	\$0	\$0	\$0	\$0	\$1,329,900
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Fire Station Generators - Replace mobile w/ Permanent						
Requested	\$130,150	\$856,960	\$485,611	\$485,611	\$485,611	\$2,443,943
Recommended	\$2,443,943	\$0	\$0	\$0	\$0	\$2,443,943
Future Fire Stations & Land Acquisition						
Requested	\$780,000	\$780,000	\$780,000	\$780,000	\$0	\$3,120,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NOFD Warehouse - MTA						
Requested	\$535,600	\$5,562,000	\$0	\$0	\$0	\$6,097,600
Recommended	\$535,600	\$0	\$0	\$0	\$0	\$535,600
PPE Gear Extractors - Cancer Reduction						



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Requested	\$101,920	\$101,920	\$101,920	\$101,920	\$101,920	\$509,600
Recommended	\$509,600	\$0	\$0	\$0	\$0	\$509,600
Replacement Of Expiring Firefighters Equipment						
Requested	\$1,292,332	\$1,292,332	\$1,488,032	\$1,096,632	\$195,700	\$5,365,028
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Training School Repairs- MTA						
Requested	\$244,771	\$1,223,857	\$1,223,857	\$0	\$0	\$2,692,485
Recommended	\$2,692,485	\$0	\$0	\$0	\$0	\$2,692,485



Details of Recommendations

Department of Parks and Parkways

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Brechtel Park Restoration & Improvements	The Brechtel Park renovation project focuses on the ongoing effort by Parkways and its partners to unify both halves of Brechtel Park. This scope of work includes three phases: the first phase is to revise the overall site master plan and complete the necessary construction design and documentation necessary for infrastructure improvements. The second phase is focused on: removing invasive species and restore the bottomland hardwood forest; ADA access upgrades to existing restroom buildings; making all existing bridges ADA compliant; repairing the perimeter fence of the nature park and former golf course; expanding pedestrian and bicycle connections to the park; and repaving the park roadway. The third phase of the project focuses on: restoration of function for former golf course lagoons in storing and treating stormwater; expansion of the forest sections of the combined park; expanding overall park trail system to include pedestrian/auto bridge over Algiers Outfall Canal; installing uniform park signage; adding security cameras and replacing existing security lighting with LED equivalents.	Consistent	RSF-POST
Citywide Greenspace Restoration	The project is an ongoing renovation and restoration of the green infrastructure of the city.	Consistent	Multiple Locations, Chapters 7, 10.
Elysian Fields Walking Path - Phase III	Completion of the existing walking path on Elysian Fields Ave. The Path currently extends from Gentilly Blvd south to Mirabeau Ave.	Consistent	RSF-POST, NC.
Galvez Corridor Streetscape	Design and construction of major renovations include: soil conditioning, aeration, and fertilization for existing trees; grading for stormwater retention while protecting existing trees; demolition of degraded path and installation of new ADA compliant pathway connecting Poydras Street to existing neutral ground improvements within Biomedical District and Lafitte Greenway to the bike path on Orleans Ave; recondition damaged planting areas due to vehicular abuse; establish new turf for soil stability; and infill tree planting to replace missing live oak trees. Project includes future locations for extension of the Poydras Street outdoor sculpture exhibition.	Consistent	MUHLS
Louis Armstrong Park Renovations	The scope of repair includes lighting (missing and incorrect globes, missing anchors, electrical wiring, timers, deteriorated paint, removal of extraneous fittings), replacement of in-ground uplighting in the Sculpture Walk, Louis Armstrong, Buddy Bolden and Opera House; replacement of missing benches; rebuild Henriette DeLille gate and add bollards; rebuild damaged Saint Ann Gate at N. Villere; repair the gate at the St. Peter service entrance on the southwestern portion of the park; fence cleaning and painting; repair damaged tile on Opera House sculpture; Auto Bridge side board and canopy replacements and ADA accessible entry points; additional trash receptacles; charging	Consistent	P



Project Name	Summary	Consistency	Master Plan Description
Parks & Parkways Facility Upgrades	<p>stations; lagoon fountain repairs; lagoon path paving repairs to ensure ADA compliance; planting and tree replacements; lagoon edge wildlife exit ramp; signage.</p> <p>Scope of work consists of three much-needed repairs to address safety and quality of work environment issues on Parkways' 1 Green Parade Lane campus: (1) Replacement of existing structurally unsound guard shack; (2) replacement of dilapidated Carpenter Shed repair facility roof; and (3) correction of Annex building plumbing system design flaws that result in the toilets in that building stopping up on almost a monthly basis.</p>	Consistent	MUHLS



Recommendations

	2026	2027	2028	2029	2030	Total
Brechtel Park Restoration & Improvements						
Requested	\$774,339	\$7,576,906	\$7,804,214	\$0	\$0	\$16,155,459
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Citywide Greenspace Restoration						
Requested	\$515,000	\$1,524,828	\$1,570,572	\$0	\$0	\$3,610,400
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Elysian Fields Walking Path - Phase III						
Requested	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Recommended	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Galvez Corridor Streetscape						
Requested	\$384,358	\$3,760,952	\$3,873,780	\$0	\$0	\$8,019,090
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Louis Armstrong Park Renovations						
Requested	\$515,000	\$853,558	\$879,164	\$0	\$0	\$2,247,722
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Parkways Facility Upgrades						
Requested	\$559,840	\$0	\$0	\$0	\$0	\$559,840
Recommended	\$559,840	\$0	\$0	\$0	\$0	\$559,840



Details of Recommendations Department of Police (NOPD)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Bulletproof Glass at District Stations	All eight stations need bulletproof glass protection at the desk officer area where citizens have first contact and access with officers for safety.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 10.
Crime Lab 4th Floor DNA Renovation	Renovation of the crime lab to bring it up to proper standards for certificate to provide DNA testing on-site.	Consistent	INS
MTA East Restrooms	Restore the restroom facilities to operating order at MTA East at the three restroom locations.	Consistent	IND
New 6th District Station	Analysis and renovation of the 6th District Station to make it a state of the art and integrated facility.	Consistent	MUH
New Central Evidence & Property	Currently the facility has reached its storage capacity, has AC issues, roof issues causing leaks, rodent and structural issues, and in need of other repairs. This will fund a new Central Evidence and Property facility.	Consistent	MUH
New NOPD Headquarters	Construction of a new 84,000 square foot facility to house the central administration for the police department.	Consistent	Site selection must be consistent with the Master Plan designation, Chapter 10.
Renovation	Structural issues result in unusable areas at NOPD HQ's garage. This will fund assessment and repair.	Consistent	INS
Renovation of 8th District Station	Interior renovations of the 8th District Station located at 334 Royal Street.	Consistent	MU-HC



Recommendations

	2026	2027	2028	2029	2030	Total
Bulletproof Glass at District Stations						
Requested	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Recommended	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Crime Lab 4th Floor DNA Renovation						
Requested	\$983,449	\$8,377,667	\$0	\$0	\$0	\$9,361,116
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
MTA East Restrooms						
Requested	\$169,251	\$0	\$0	\$0	\$0	\$169,251
Recommended	\$169,251	\$0	\$0	\$0	\$0	\$169,251
New 6th District Station						
Requested	\$479,148	\$5,529,384	\$118,351	\$0	\$0	\$6,126,883
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
New Central Evidence & Property						
Requested	\$6,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$11,000,000
Recommended	\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000
New NOPD Headquarters						
Requested	\$5,006,723	\$51,386,400	\$3,938,112	\$0	\$0	\$60,331,235
Recommended	\$5,006,723	\$0	\$0	\$0	\$0	\$5,006,723
Renovation						
Requested	\$2,630,079	\$0	\$0	\$0	\$0	\$2,630,079
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Renovation of 8th District Station						
Requested	\$684,182	\$6,441,217	\$252,452	\$0	\$0	\$7,377,851
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

Department of Property Management

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Asset Management Identification	Use of contractors and software technology to identify granular assets for the asset management system for digitization of records, blueprints, & building specs.	Consistent	Multiple Locations. Chapters 10, 12.
Backflow Preventor Maintenance	Citywide testing of backflow systems and repairs to units that fail testing.	Consistent	Multiple Locations, Chapter 10.
Cemetery Improvements	Repair paths, fencing, security, lighting, invasive tree removal, A&E services, masonry, & stabilization in the City Public Cemeteries.	Consistent	CEM
Citywide building repairs, & upgrades	Repairs and upgrades to depreciable components of city buildings will increase the life expectancy of the building, improve employee productivity, and expand the utilization of existing buildings. Work to include: plumbing, electrical, windows, roofing and doors.	Consistent	Chapter 10
Citywide efficiency upgrades	Implement energy efficiency upgrades to city buildings based on the recommendations from ASHRAE Level I energy audits. Examples of these upgrades are to install/improve building automation control systems, replace fluorescent and/or incandescent bulbs with LEDs, and installing occupancy sensors for both lighting and heating/cooling.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 10.
Citywide HVAC improvements	Upgrades to City Hall's HVAC system. Work to include improvements to chiller, pumps, AHUs, updating and repairing skin units along walls, inspecting and making appropriate design alterations to provide better air flow to offices.	Consistent	Multiple Locations, Chapter 10.
Citywide life/safety upgrades	This fund would allow Property Management to repair and upgrade life/safety equipment such as generators, fire suppression, fueling, & security systems in city buildings	Consistent	Multiple Locations, Chapter 10.
Justice Complex Repairs & Upgrades	Improvements and repairs to Criminal Court building, District Attorney's building and NOPD HQ to include lighting, HVAC, electrical, plumbing, etc.	Consistent	INS
Morris F.X. Jeff Municipal Auditorium FEMA Repairs	Contingency funding for completion of the FEMA repairs project work to include, roofing, exterior envelope and, interior package. This will ensure the building is safe and secure from exterior elements and ready for future redevelopment of facilities within Armstrong Park.	Consistent	P
Repairs to Hurricane Ida Damages	This request includes the gap for repairs to various buildings and facilities from Hurricane Ida.	Consistent	Chapter 10.



CAPITAL IMPROVEMENT PLAN 2026-2030



Project Name	Summary	Consistency	Master Plan Description
VA Elevator Renovations	Renovation and improvements of elevators in all of the Old VA Campus.	Consistent	MUHLS
VA Facility Improvement	To begin the rehab of the VA facility by demolishing the interior. Afterwards, the initiation of the repurposing of the building can begin.	Consistent	MUHLS



Recommendations

	2026	2027	2028	2029	2030	Total
Asset Management Identification						
Requested	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Backflow Preventor Maintenance						
Requested	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Recommended	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Cemetery Improvements						
Requested	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Recommended	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Citywide building repairs, & upgrades						
Requested	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Recommended	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Citywide efficiency upgrades						
Requested	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Recommended	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Citywide HVAC improvements						
Requested	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Recommended	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Citywide life/safety upgrades						
Requested	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Recommended	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Justice Complex Repairs & Upgrades						
Requested	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,000,000



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Morris F.X. Jeff Municipal Auditorium FEMA Repairs						
Requested	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
Recommended	\$7,717,143	\$0	\$0	\$0	\$0	\$7,717,143
Repairs to Hurricane Ida Damages						
Requested	\$9,900,000	\$0	\$0	\$0	\$0	\$9,900,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
VA Elevator Renovations						
Requested	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Recommended	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
VA Facility Improvement						
Requested	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$14,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations Department of Public Works (DPW)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Heavy Equipment	Maintaining streets, alleys, drainage systems, traffic control devices, towing operations, and public lighting infrastructure requires specialized heavy equipment tailored to each operation.	Consistent	Chapter 10
ROW Improvements- Bridges	This project will remove and replace deteriorated bridges to restore structural integrity and ensure safe access for vehicles and pedestrians.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 11.
ROW Improvements- Major Streets	This citywide initiative aims to address critical major street and sidewalk deficiencies in each of the five council districts.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 11.
ROW Improvements- Minor Streets	This citywide initiative aims to address critical minor street and sidewalk deficiencies in each of the five council districts.	Consistent	Multiple Locations, Chapter 11.
ROW Streets Improvements- Multi Modal	The proposed roadway enhancement projects across New Orleans' five council districts encompass work aimed at improving multimodal safety, traffic efficiency, and overall street functionality for all users.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 11.
Sign & Signal Shop Build Out	Public Works proposes to build out an existing shell building at 755 Norman C. Francis Parkway to serve as the permanent Sign and Signal Shop, replacing deteriorated and inadequate temporary trailers currently in use. Once complete, the facility will provide modern, efficient, and secure space to house personnel, equipment, and materials necessary for the fabrication, maintenance, and rapid emergency response needs of the City's sign and signal operations, eliminating reliance on substandard temporary accommodations and improving operational readiness.	Consistent	P
Streetlights Improvements	DPW is advancing a phased streetlight enhancement initiative in alignment with its Streetlight Master Plan objectives to improve public safety, energy efficiency, and infrastructure resilience. This scope of work includes transitioning remaining fixtures to energy-efficient LED systems equipped with a smart lighting management system	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 11.



Recommendations

	2026	2027	2028	2029	2030	Total
Heavy Equipment						
Requested	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
ROW Improvements- Bridges						
Requested	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Recommended	\$22,300,000	\$0	\$0	\$0	\$0	\$22,300,000
ROW Improvements- Major Streets						
Requested	\$100,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$300,000,000
Recommended	\$79,493,464	\$0	\$0	\$0	\$0	\$79,493,464
ROW Improvements- Minor Streets						
Requested	\$50,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$150,000,000
Recommended	\$129,525,000	\$0	\$0	\$0	\$0	\$129,525,000
ROW Streets Improvements- Multi Modal						
Requested	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Recommended	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Sign & Signal Shop Build Out						
Requested	\$1,000,000	\$1,000,000	\$330,000	\$85,000	\$85,000	\$2,500,000
Recommended	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Streetlights Improvements						
Requested	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Recommended	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000



Details of Recommendations Department of Sanitation

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Elysian Field Warehouse Water Tank Art Mural	The project includes a mural on a 275,000 gallon water tank that will be highly visible from Elysian Fields Ave and I-610 to beautify the St. Roch neighborhood and discourage graffiti at the new site.	Consistent	IND
Public Trash Receptacles	The Department of Sanitation requests two-hundred and fifty (250) new Public Trash Receptacles with replacement liners to be deployed each year in increments of fifty (50).	Consistent	Chapter 10
Replacement Dump Trucks	The Department of Sanitation utilizes Dump Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans; this request funds four (4) replacement Dump Trucks.	Consistent	Chapter 10
Replacement Garbage Trucks	The Department of Sanitation utilizes Garbage Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents; this request funds four (4) replacement Garbage Trucks.	Consistent	Chapter 10
Replacement Mechanical Street Sweepers	The Department of Sanitation utilizes Mechanical Street Sweepers on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans; this funds four (4) replacement Mechanical Street Sweepers.	Consistent	Chapter 10
Replacement Small & Large Front End Loaders	The Department of Sanitation utilizes Small & Large Front End Loaders on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans this project funds one (1) Small and one (1) Large replacement Front End Loader.	Consistent	Chapter 10
Replacement Stake Body Truck	The Department of Sanitation utilizes Stake Body Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans; this funds one (1) replacement Stake Body Truck.	Consistent	Chapter 10
Replacement Water Flusher Trucks	This will fund two (2) replacement Water Flusher Trucks to replace vehicles beyond maximum age. Water Flusher Trucks are used on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans.	Consistent	Chapter 10



Recommendations

	2026	2027	2028	2029	2030	Total
Elysian Field						
Warehouse Water Tank						
Art Mural						
Requested	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Public Trash						
Receptacles						
Requested	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Dump						
Trucks						
Requested	\$520,000	\$520,000	\$0	\$0	\$0	\$1,040,000
Recommended	\$520,000	\$0	\$0	\$0	\$0	\$520,000
Replacement Garbage						
Trucks						
Requested	\$720,000	\$720,000	\$0	\$0	\$0	\$1,440,000
Recommended	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Replacement						
Mechanical Street						
Sweepers						
Requested	\$720,000	\$720,000	\$0	\$0	\$0	\$1,440,000
Recommended	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Replacement Small &						
Large Front End						
Loaders						
Requested	\$140,000	\$250,000	\$0	\$0	\$0	\$390,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Stake						
Body Truck						
Requested	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Recommended	\$190,000	\$0	\$0	\$0	\$0	\$190,000



	2026	2027	2028	2029	2030	Total
Replacement Water Flusher Trucks						
Requested	\$360,000	\$360,000	\$0	\$0	\$0	\$720,000
Recommended	\$360,000	\$0	\$0	\$0	\$0	\$360,000



Details of Recommendations District Attorney's Office

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Furniture and Cubicle Updates	Project includes furnishings for floors 1-4 which is not being funded by the current renovation project.	Consistent	INS
Surveillance Camera System	Surveillance Camera System	Consistent	Chapter 10



Recommendations

	2026	2027	2028	2029	2030	Total
Furniture and Cubicle Updates						
Requested	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Surveillance Camera System						
Requested	\$20,916	\$0	\$0	\$0	\$0	\$20,916
Recommended	\$20,916	\$0	\$0	\$0	\$0	\$20,916



Details of Recommendations

French Market Corporation

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Buiding D MEP Upgrades	Upgrade Gas Service to current code and increase electrical capacity to allow tenants to be placed on submeters.	Consistent	MU-HC
Building A Structural Repairs	Building A on the Colonade houses Cafe Dumonde, a historically significant building. This project includes a full structural assessment and necessary repairs.	Consistent	MU-HC
Column A, B & D	Fix damage to structural columns in buildings A, B & D.	Consistent	MU-HC
FMC Restroom Renovations-Phase 2	This is the Phase 2 of a project to renoavet the restrooms throughout the French Market District. This phase includes expansion of restroom facilities and addition of family restrooms at the market.	Consistent	P
French Market District Wyfinding	Install directional wayfinding including fixtures and other design elements throughout the French Market District. Projects will be coordinated with the Gov. Nicholls/Esplanade Wharf project and will provide visual cues to guide visitors through the physical space.	Consistent	MU-HC
Lot Mill and Overlay	Mill and overlay all three major parking lots operated by the FMC.	Consistent	MU-HC



Recommendations

	2026	2027	2028	2029	2030	Total
Building D MEP Upgrades						
Requested	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Recommended	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Building A Structural Repairs						
Requested	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Column A, B & D						
Requested	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Recommended	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FMC Restroom Renovations-Phase 2						
Requested	\$0	\$0	\$1,250,000	\$1,000,000	\$0	\$2,250,000
Recommended	\$0	\$0	\$1,250,000	\$1,000,000	\$0	\$2,250,000
French Market District Wyfinding						
Requested	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Recommended	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Lot Mill and Overlay						
Requested	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Recommended	\$500,000	\$0	\$0	\$0	\$0	\$500,000



Details of Recommendations

Juvenile Court

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Security Fence	Security Fence	Consistent	INS
Water Management System	Installation of aluminum canopies covers over the two courtyards that may require some landscaping. The canopies will prevent years of flooding and water build-up that overflows into the main lobby of the court, courtrooms, offices, and studios. Flooding in the courtrooms have caused delays in judicial proceedings, rescheduling of time-sensitive matters, interruptions in business services to the public, and safety for staff and public.	Consistent	INS
Water Management System	Installation of a stormwater run off system to prevent damage from flooding in the main entrance of the building which is occurring too frequently. The water accumulating in the front entrance is damaging the building and providing safety issues for the public and staff coming to the facility.	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
Security Fence						
Requested	\$212,100	\$0	\$0	\$0	\$0	\$212,100
Recommended	\$212,100	\$0	\$0	\$0	\$0	\$212,100
Water Management System						
Requested	\$1,611,828	\$750,000	\$0	\$0	\$0	\$2,361,828
Recommended	\$2,361,828	\$0	\$0	\$0	\$0	\$2,361,828



Details of Recommendations

Juvenile Justice Intervention Center

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
A/C Chiller for Building H1	Acquisition and installation of new 120 Ton A/C chiller including the necessary pumps, piping, structural support and electronic controls.	Consistent	INS
Emergency Response Access Driveway and Gate	Create a rear entrance driveway and gate to allow emergency vehicles direct access to detainee cells and fence-off staff parking lot with entry and exit gates.	Consistent	INS
General Building Repairs and Facility Upgrades	A series of general building repairs and upgrades including replacement of window caulk with pick-proof caulk, re-grouting between cinder blocks, repainting walls, floors and ceilings with graffiti-proof paint and reflooring in several spaces.	Consistent	INS
Replace Room Furniture in Saints and Pelicans Detention Units.	Replace metal furniture in detainee cells with detention-grade composite furniture.	Consistent	INS
Security Fencing and Covered Walkway	Construction of an 18' W x 15' H high security fence with pedestrian gate suitable for a jail facility between the Administration Building and the Training Center, and construction of an open walkway cover (a/k/a breezeway or colonnade) between both buildings.	Consistent	INS
Surveillance Cameras Operating System Consolidation	Consolidation of two surveillance camera systems into one server platform for consistent accessibility, recording and storage and add video + sound cameras to medical observation areas.	Consistent	INS
Upgrade Cell Doors and Five Glass Doors	Change all cell doors from outswing to inswing with Brinks security locks and pass-through windows and add perforated metal mesh to five glass doors.	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
A/C Chiller for Building H1						
Requested	\$257,835	\$492,165	\$0	\$0	\$0	\$750,000
Recommended	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Emergency Response Access Driveway and Gate						
Requested	\$56,000	\$669,000	\$0	\$0	\$0	\$725,000
Recommended	\$725,000	\$0	\$0	\$0	\$0	\$725,000
General Building Repairs and Facility Upgrades						
Requested	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
Recommended	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Replace Room Furniture in Saints and Pelicans Detention Units.						
Requested	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Recommended	\$545,000	\$0	\$0	\$0	\$0	\$545,000
Security Fencing and Covered Walkway						
Requested	\$11,500	\$119,500	\$0	\$0	\$0	\$131,000
Recommended	\$131,000	\$0	\$0	\$0	\$0	\$131,000
Surveillance Cameras Operating System Consolidation						
Requested	\$436,000	\$0	\$0	\$0	\$0	\$436,000
Recommended	\$436,000	\$0	\$0	\$0	\$0	\$436,000
Upgrade Cell Doors and Five Glass Doors						
Requested	\$47,110	\$552,890	\$0	\$0	\$0	\$600,000
Recommended	\$600,000	\$0	\$0	\$0	\$0	\$600,000



Details of Recommendations

Mayor's Office of Community Assets & Investment

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Pre-Development Fund	Predevelopment funds to cover costs of surveys, subdivisions, appraisals, professional services for planning and technical assistance and other needs for public property development.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations.



Recommendations

	2026	2027	2028	2029	2030	Total
Pre-Development Fund						
Requested	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

Mayor's Office of Economic Development

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Almonaster and Old Gentilly Redevelopment	Redevelopment of the Almonaster and Old Gentilly area into an innovation district centered on advanced manufacturing, trade & logistics, and other priority industries.	Consistent	MUH
BioDistrict	Investment in public space, facility improvements, infrastructure investment in BioDistrict area.	Consistent	MUH
Charity Hospital	Redevelopment of the former Charity Hospital into a catalytic community and economic development hub.	Consistent*	Multiple Locations. Site selections must be consistent with Master Plan designations.
Commercial Corridor Revitalization	Investment in priority commercial corridors and districts throughout the city to support small business development and placed-based economic development.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations.
Dryades Public Market Redevelopment	Redevelopment of the former Dryades Public Market building into a commercial kitchen incubator and other community and economic development reuses.	Consistent	MUH
Former Higgins Industries Site Redevelopment	Redevelopment of the former Higgins Industries site.	Consistent*	Multiple Locations. Site selections must be consistent with Master Plan designations.
Lafitte Greenway District Development	Redevelopment and investment in public works, open space, and commercial development within the Lafitte Greenway district.	Consistent	IND
Lake Forest Plaza Mall	Redevelopment of the former Lake Forest Plaza Mall site.	Consistent*	MUHLS. *Generally consistent with Master Plan, with details to be determined in development stage.
Market Street Power Plant	Redevelopment of the former Market Street Power Plant complex into a multi-use entertainment, office, and commercial uses.	Consistent	DMU
Mercy Hospital	Redevelopment of the former Mercy/Lindy Boggs Hospital site.	Consistent*	GC. *Generally consistent with Master Plan, with details to be determined in development stage.
Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	Redevelopment of the Municipal Auditorium, Mahalia Jackson, and Armstrong Park into a new park and cultural space.	Consistent	MUM. *Generally consistent with Master Plan, with details to be determined in development stage.
NASA Michoud and National Finance Center	Investment and redevelopment at the NASA Michoud Assembly Facility for new and existing businesses and entities, including the permanent home for the National Finance Center.	Consistent	MUH
Naval Support Activity - East Bank	Redevelopment of the former Naval Support Activity into a community and economic development hub.	Consistent	P



CAPITAL IMPROVEMENT PLAN 2026-2030



Project Name	Summary	Consistency	Master Plan Description
New Orleans East Commercial Node Redevelopment	Investment in New Orleans East commercial areas and surrounding area to support economic development initiatives.	Consistent	IND
Plaza Tower	Redevelopment of the former Plaza Tower office building into a mixed-use, mixed-income affordable housing and commercial project.	Consistent	RSF-POST
Poydras ROW	Redevelopment of the old Poydras right of way into a community and economic development project.	Consistent	P
River District	Development of the River District site, including affordable housing, commercial, economic development, entertainment, open space, and infrastructure uses.	Consistent	P
Riverfront Parks	Development of parks and open space amenities, including ancillary commercial and public uses along the Mississippi Riverfront, including Governor Nicholls and Esplanade Wharves, Orange Street Wharf, extension of Crescent Park to the Industrial Canal, and other investments.	Consistent	DMU
Six Flags Redevelopment	Redevelopment of the former Six Flags site into a catalytic economic development project.	Consistent	MU-HC
The Pythian	Redevelopment of the Pythian apartment building by inclusion of affordable housing units.	Consistent	IND. *Generally consistent with Master Plan, with details to be determined in development stage.
Upper Howard Area	Area-wide redevelopment of the Upper Howard district surrounding the Union Passenger Terminal, the former Plaza Tower, the USPS facility, and LSED.	Consistent	DMU



Recommendations

	2026	2027	2028	2029	2030	Total
Almonaster and Old Gentilly Redevelopment						
Requested	\$1,000,000	\$5,000,000	\$2,500,000	\$0	\$0	\$8,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
BioDistrict						
Requested	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Charity Hospital						
Requested	\$25,000,000	\$5,000,000	\$0	\$0	\$0	\$30,000,000
Recommended	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Commercial Corridor Revitalization						
Requested	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Recommended	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Dryades Public Market Redevelopment						
Requested	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Former Higgins Industries Site Redevelopment						
Requested	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$15,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Lafitte Greenway District Development						
Requested	\$500,000	\$2,500,000	\$0	\$0	\$0	\$3,000,000
Recommended	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Lake Forest Plaza Mall						
Requested	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$20,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Market Street Power Plant						
Requested	\$10,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$20,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Mercy Hospital						
Requested	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000



CAPITAL IMPROVEMENT PLAN 2026-2030



	2026	2027	2028	2029	2030	Total
Recommended	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater						
Requested	\$4,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$19,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NASA Michoud and National Finance Center						
Requested	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Naval Support Activity - East Bank						
Requested	\$10,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$20,000,000
Recommended	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
New Orleans East Commercial Node Redevelopment						
Requested	\$1,000,000	\$2,500,000	\$1,000,000	\$0	\$0	\$4,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Plaza Tower						
Requested	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Poydras ROW						
Requested	\$500,000	\$5,000,000	\$2,500,000	\$0	\$0	\$8,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
River District						
Requested	\$5,000,000	\$5,000,000	\$2,500,000	\$0	\$0	\$12,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Riverfront Parks						
Requested	\$5,500,000	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Six Flags Redevelopment						
Requested	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Recommended	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
The Pythian						
Requested	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Upper Howard Area						
Requested	\$250,000	\$0	\$0	\$0	\$0	\$250,000



CAPITAL IMPROVEMENT PLAN 2026-2030



	2026	2027	2028	2029	2030	Total
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

Mayor's Office of Resilience and Sustainability

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
City Park Avenue Stormwater Improvements	Upsize existing drainage pipes on City Park Avenue	Consistent	Multiple designations, Chapter 10.
Comiskey Park Stormwater Improvements	This project proposes the installation of a modular subsurface stormwater storage tank beneath Comiskey Park, designed to temporarily capture and detain stormwater during heavy rain events, thereby reducing surface flooding in the surrounding residential neighborhood.	Consistent	MUHLs
Community Resilience Hubs	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to community centered buildings around the city. This request would cover 41 buildings, ranging from houses of worship to health care clinics and more. These assets would serve as part of the Community Lighthouse network and could serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 12.
DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	The Project is a two-phased implementation approach to reduce flooding, particularly in the Broadmoor and Central City neighborhoods, and implement green infrastructure (GI) features in the stormwater drainage system to reduce runoff and create and enhance public landscape and park amenities. Phase II of the project consists primarily of the design and implementation of stormwater management and transportation improvements within the public right-of-way.	Consistent	MUM
Fleur De Lis Park Stormwater Improvements	Fleur de Lis Park Subsurface Retention System is designed to increase stormwater storage capacity and reduce upstream pressure on the existing drainage system by adding underground storage in the park area. This project will help relieve the West End box culvert by capturing runoff from surrounding areas and slowly releasing it back into the system, reducing flood risk and improving drainage performance.	Consistent	RSF-POST
Kenilworth Street Drainage Improvements	The Kenilworth Street project proposes a stormwater park in Lakeview that provides 6.3 million gallons of storage to reduce pressure on the city's drainage system, helping to protect homes and infrastructure in a historically flood-prone area.	Consistent	RSF-POST



CAPITAL IMPROVEMENT PLAN 2026-2030



Project Name	Summary	Consistency	Master Plan Description
Lighting the Big Easy	Upgrades and replacement of the roadway lighting along I-10 from Jefferson Parish to Michoud Blvd, excluding recent and ongoing DOTD upgraded sections.	Consistent	Chapter 10
Lincoln Beach Phase 2	Additional restrooms, welcome center, elevated event space, kayak rental, playground, entry garden, beachfront levee, arching boardwalk, fishing pier, children's playground, rehabilitated shelters and new breakwaters at Lincoln Beach.	Consistent	Site selection must be consistent with the Master Plan designation, Chapter 7.
Municipal Resilience Hubs	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to 15 municipal buildings, including libraries, courts, and recreation centers to serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 12.
NDR002 - St. Anthony Green Streets	This request is for the \$8.7M funding gap for the Filmore and Gatto Parks/Playgrounds project, which is part of the St. Anthony Green Streets program. The project includes installation of features to engage the community outdoors, including benches, new shade tree canopies and landscaping, rubber surfaces with play equipment and shade structures, half basketball court, baseball backstop, water fountains, public art, concrete sidewalks, and walking trails; and underground storage chambers below the parks to provide stormwater retention/detention.	Consistent	MUHLS
NDR003 - Blue Green Corridors Phase II - Filmore	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths.	Consistent	MUHLS
NDR003 - Blue Green Corridors Phase III Lots	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths.	Consistent	MUHLS
NDR004 - Pontilly (Dwyer Canal)	Integration of improvements to Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods.	Consistent	RSF-POST
NDR006 - Dillard Wetlands	This project transforms the site into an educational and recreational natural preserve open to the public.	Consistent	GC
NDR058 - St. Bernard Neighborhood Campus	The project reflects the return of Willie Hall Playground facilities to the St. Bernard Area neighborhood. The proposed new stormwater management system includes a combination of grey and green infrastructure which will reduce the risk of property loss and flooding within the neighborhood.	Consistent	P
New Orleans Citywide Drainage Studies	Conducting hydrologic & hydraulic (H&H) studies and modeling in neighborhood sub-basins consistent with the studies completed in Lakeview, Mid-City, and West End with the goal of identifying green and gray infrastructure projects to complement existing drainage infrastructure to improve stormwater management and reduce neighborhood scale flooding in locations across the City.	Consistent	Chapter 10



Project Name	Summary	Consistency	Master Plan Description
New Orleans Roadway Lighting Safety Supplemental Plan	The Lighting Safety Supplemental Plan will identify policies and projects to increase lighting in areas of need, prioritize lighting improvements, and development of modern operations and maintenance approaches to ensure a functional roadway lighting system.	Consistent	Chapter 11, 12
Sanchez Center Microgrid	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages, including a natural gas generator as back-up for longer duration outages. The center would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.	Consistent	MUHLS



Recommendations

	2026	2027	2028	2029	2030	Total
City Park Avenue Stormwater Improvements						
Requested	\$576,000	\$4,224,000	\$0	\$0	\$0	\$4,800,000
Recommended	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
Comiskey Park Stormwater Improvements						
Requested	\$1,000,000	\$4,000,000	\$0	\$0	\$0	\$5,000,000
Recommended	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Community Resilience Hubs						
Requested	\$19,376,175	\$0	\$0	\$0	\$0	\$19,376,175
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II						
Requested	\$60,970,243	\$0	\$0	\$0	\$0	\$60,970,243
Recommended	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Fleur De Lis Park Stormwater Improvements						
Requested	\$1,000,000	\$10,300,000	\$0	\$0	\$0	\$11,300,000
Recommended	\$8,800,000	\$0	\$0	\$0	\$0	\$8,800,000
Kenilworth Street Drainage Improvements						
Requested	\$1,000,000	\$3,000,000	\$0	\$0	\$0	\$4,000,000
Recommended	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Lighting the Big Easy						
Requested	\$1,711,200	\$6,517,000	\$10,939,500	\$7,142,000	\$0	\$26,309,700



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$1,625,640	\$6,191,150	\$10,392,525	\$6,784,900	\$0	\$24,994,215
Lincoln Beach Phase 2						
Requested	\$2,391,387	\$8,819,952	\$0	\$0	\$0	\$11,211,339
Recommended	\$2,391,387	\$0	\$0	\$0	\$0	\$2,391,387
Municipal Resilience Hubs						
Requested	\$1,339,672	\$6,430,425	\$0	\$0	\$0	\$7,770,097
Recommended	\$1,339,672	\$0	\$0	\$0	\$0	\$1,339,672
NDR002 - St. Anthony Green Streets						
Requested	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000
Recommended	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000
NDR003 - Blue Green Corridors Phase II - Filmore						
Requested	\$6,020,265	\$0	\$0	\$0	\$0	\$6,020,265
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NDR003 - Blue Green Corridors Phase III Lots						
Requested	\$5,150,445	\$0	\$0	\$0	\$0	\$5,150,445
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NDR004 - Pontilly (Dwyer Canal)						
Requested	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Recommended	\$300,000	\$0	\$0	\$0	\$0	\$300,000
NDR006 - Dillard Wetlands						
Requested	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Recommended	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
NDR058 - St. Bernard Neighborhood Campus						
Requested	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Recommended	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
New Orleans Citywide Drainage Studies						



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Requested	\$1,859,400	\$1,859,400	\$1,859,400	\$1,859,400	\$1,859,400	\$9,297,000
Recommended	\$5,578,200	\$0	\$0	\$0	\$0	\$5,578,200
New Orleans Roadway Lighting Safety Supplemental Plan						
Requested	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Recommended	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Sanchez Center Microgrid						
Requested	\$509,482	\$2,307,402	\$0	\$0	\$0	\$2,816,884
Recommended	\$509,482	\$0	\$0	\$0	\$0	\$509,482



Details of Recommendations

Municipal Yacht Harbor Management Corporation (MYHMC)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Breakwater Drive Park Playground	Enhancement of newly developed facilities at MYHMC to allow for recreational activity for children and an improved user experience. Funding includes playground equipment, concrete slab and safety surfacing for play area adjacent to new fishing pier and restroom facility.	Consistent	P
Completion of Floating Dock Facility	Completion of the floating dock facility to included the following: install four finger piers on "B" dock, an install fourteen finger piers on "H" dock. The items covered by this request would complete the master plan of the boat slips in the restored harbor.	Consistent	MARI
Fishing Pier FEMA Ineligible Scope	Request covers the ineligible scope for FEMA project OPS010-1 Municipal Yacht Harbor Fishing Pier.	Consistent	P
Fishing Pier Restroom Ineligible Funding	Request covers the ineligible scope for FEMA project OPS010-2 Municipal Yacht Harbor Fishing Pier Restroom Facility.	Consistent	P
General Improvements, code compliance and repairs to the Administration Building	Detailed feasibility study for the Administration Building and the following building improvements: Code Compliance to MYHMC office, repairs to the second floor East side wall of the Administration building to resolve water intrusion issues, and meeting room upgrades.	Consistent	MARI
Improvements to West End	Feasibility study for West End Park and Improvements to include: new benches, landscaping, wayfinding signage, lagoon improvements (hardscaping and landscaping lagoon edge, and lagoon underwater improvements).	Consistent	P
Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	Replace the current light poles and fixtures that are within and surround West End Park with historical decorative fixtures and poles such that the historical character of West End Park will be restored.	Consistent	MARI
West End Park Darlington Electric Fountain	Restoration of the Darlington Electric prismatic Fountain utilizing modern fountain systems. This will repair the upper section of the fountain which is a historic fountain constructed in 1914 and is a central feature of West End Park.	Consistent	MARI



Recommendations

	2026	2027	2028	2029	2030	Total
Breakwater Drive Park Playground						
Requested	\$0	\$540,750	\$0	\$0	\$0	\$540,750
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Completion of Floating Dock Facility						
Requested	\$0	\$1,784,475	\$0	\$0	\$0	\$1,784,475
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Fishing Pier FEMA Ineligible Scope						
Requested	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Recommended	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Fishing Pier Restroom Ineligible Funding						
Requested	\$155,284	\$0	\$0	\$0	\$0	\$155,284
Recommended	\$155,284	\$0	\$0	\$0	\$0	\$155,284
General Improvements, code compliance and repairs to the Administration Building						
Requested	\$77,250	\$437,750	\$0	\$0	\$0	\$515,000
Recommended	\$515,000	\$0	\$0	\$0	\$0	\$515,000
Improvements to West End						
Requested	\$187,460	\$504,700	\$0	\$0	\$0	\$692,160
Recommended	\$692,160	\$0	\$0	\$0	\$0	\$692,160
Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park						
Requested	\$0	\$103,000	\$652,505	\$0	\$0	\$755,505
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



	2026	2027	2028	2029	2030	Total
West End Park Darlington Electric Fountain						
Requested	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

New Orleans Aviation Board

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Airfield Rehabilitation Program 2-20	Airfield Rehabilitation Program RW 2-20	Consistent	Chapter 11
Airfield Rehabilitation Program RW 11-29	Airfield Rehabilitation Program RW 11-29	Consistent	Chapter 11
BHS Upgrade- Devicenet	Addition of baggage conveyor belts and system enhancements to increase passenger flows and added capacity.	Consistent	Chapter 11
CBIS Expansion 5th EDS	The Checked Baggage Inspection System (CBIS) will be expanded to accommodate one additional Explosive Detection System (EDS) machine, requiring the relocation of an existing egress staircase.	Consistent	Chapter 11
Concourse Expansion	Expansion to create a concourse with five additional gates to extend east from the Terminal headhouse.	Consistent	Chapter 11
Electrical Feeder	Additional electrical demands will require a second Entergy feed to the North terminal campus.	Consistent	Chapter 11
Inter City Rail- APM	Connection between the north and south sides of the Airport with an Automatic People Mover (APM) system, replacing the current busing practice around the eastern boundary of the airport.	Consistent	Chapter 11
Intermodal Station	MSY Inter Modal Center Station Project will provide a transfer stop to connect Inter City Rail to transit and light rail on the airport's property.	Consistent	Chapter 11
North Program Enhancement Phase 1	Enhancements include Terminal (BHS Improvements, TSA Checkpoint & Exit Lanes, Adm Offices, Electrical, Elevators, Skylights, IT Offices); Roadway (Entry Monument Signage, Terminal Canopy Exp, Wayfinding Improvements); Airfield	Consistent	Chapter 11
North Terminal Apron Expansion	North Terminal Apron Expansion	Consistent	Chapter 11
North/South Connector Road	North /South Connector Road	Consistent	Chapter 11
Parking Lot	Parking Lot	Consistent	Chapter 11
Pavement and Piles Terminal / Conc C	Pile supported pavement will be added to the Terminal and Concourse C to mitigate operational concerns at the interface between apron and building.	Consistent	Chapter 11
Relocate Cooling Towers	The existing cooling towers will be relocated to accommodate future expansion plans to the west.	Consistent	Chapter 11
Relocate EG Diesel Tanks	Existing diesel fuel tanks will be relocated to accommodate future expansion plans to the west.	Consistent	Chapter 11
Sewer Force Main Conc B	A sewer force main will be constructed to replace the existing gravity line serving Concourse B.	Consistent	Chapter 11
Sewer Force Mains	Additional sewer force mains will be constructed to repair existing gravity line and prepare for	Consistent	Chapter 11



CAPITAL IMPROVEMENT PLAN 2026-2030



Project Name	Summary	Consistency	Master Plan Description
	future expansion.		
Sewer Terminal	Existing gravity sewer systems will be partially replaced with lift stations and force mains.	Consistent	Chapter 11
Southside Demolition	Demolition of approximately 50% of the South Terminal, post-NOAB office relocation.	Consistent	Chapter 11
Technology Upgrades	installation of new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airports aging IT infrastructure.	Consistent	Chapter 11
Wayfinding Improvement Southside	This project consists of improving the wayfinding signage throughout the North and South campuses. Improvements to signage, wording, locations and graphics will greatly improve the experience of the traveling	Consistent	Chapter 11



Recommendations

	2026	2027	2028	2029	2030	Total
Airfield Rehabilitation Program 2-20						
Requested	\$40,000,000	\$20,000,000	\$0	\$0	\$0	\$60,000,000
Recommended	\$40,000,000	\$20,000,000	\$0	\$0	\$0	\$60,000,000
Airfield Rehabilitation Program RW 11-29						
Requested	\$0	\$15,000,000	\$75,000,000	\$137,100,000	\$0	\$227,100,000
Recommended	\$0	\$15,000,000	\$75,000,000	\$137,100,000	\$0	\$227,100,000
BHS Upgrade-Devicenet						
Requested	\$8,750,000	\$5,000,000	\$0	\$0	\$0	\$13,750,000
Recommended	\$8,750,000	\$5,000,000	\$0	\$0	\$0	\$13,750,000
CBIS Expansion 5th EDS						
Requested	\$6,400,000	\$16,918,000	\$8,682,000	\$0	\$0	\$32,000,000
Recommended	\$6,400,000	\$16,918,000	\$8,682,000	\$0	\$0	\$32,000,000
Concourse Expansion						
Requested	\$36,500,000	\$80,000,000	\$100,000,000	\$71,000,000	\$0	\$287,500,000
Recommended	\$36,500,000	\$80,000,000	\$100,000,000	\$71,000,000	\$0	\$287,500,000
Electrical Feeder						
Requested	\$8,750,000	\$20,000,000	\$0	\$0	\$0	\$28,750,000
Recommended	\$8,750,000	\$20,000,000	\$0	\$0	\$0	\$28,750,000
Inter City Rail- APM						
Requested	\$0	\$0	\$215,000,000	\$304,000,000	\$297,500,000	\$816,500,000
Recommended	\$0	\$0	\$215,000,000	\$304,000,000	\$297,500,000	\$816,500,000
Intermodal Station						
Requested	\$0	\$0	\$15,000,000	\$22,500,000	\$20,000,000	\$57,500,000
Recommended	\$0	\$0	\$15,000,000	\$22,500,000	\$20,000,000	\$57,500,000
North Program Enhancement Phase 1						



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Requested	\$15,000,000	\$32,000,000	\$28,500,000	\$0	\$0	\$75,500,000
Recommended	\$15,000,000	\$32,000,000	\$28,500,000	\$0	\$0	\$75,500,000
North Terminal Apron Expansion						
Requested	\$9,418,500	\$0	\$0	\$0	\$0	\$9,418,500
Recommended	\$9,418,500	\$0	\$0	\$0	\$0	\$9,418,500
North/South Connector Road						
Requested	\$30,000,000	\$22,000,000	\$0	\$0	\$0	\$52,000,000
Recommended	\$30,000,000	\$22,000,000	\$0	\$0	\$0	\$52,000,000
Parking Lot						
Requested	\$6,050,000	\$2,000,000	\$0	\$0	\$0	\$8,050,000
Recommended	\$6,050,000	\$2,000,000	\$0	\$0	\$0	\$8,050,000
Pavement and Piles Terminal / Conc C						
Requested	\$7,000,000	\$2,100,000	\$3,000,000	\$0	\$0	\$12,100,000
Recommended	\$7,000,000	\$2,100,000	\$3,000,000	\$0	\$0	\$12,100,000
Relocate Cooling Towers						
Requested	\$11,400,000	\$32,000,000	\$2,600,000	\$0	\$0	\$46,000,000
Recommended	\$11,400,000	\$32,000,000	\$2,600,000	\$0	\$0	\$46,000,000
Relocate EG Diesel Tanks						
Requested	\$2,500,000	\$3,250,000	\$0	\$0	\$0	\$5,750,000
Recommended	\$2,500,000	\$3,250,000	\$0	\$0	\$0	\$5,750,000
Sewer Force Main Conc B						
Requested	\$1,000,000	\$10,500,000	\$0	\$0	\$0	\$11,500,000
Recommended	\$1,000,000	\$10,500,000	\$0	\$0	\$0	\$11,500,000
Sewer Force Mains						
Requested	\$6,700,000	\$10,550,000	\$0	\$0	\$0	\$17,250,000
Recommended	\$6,700,000	\$10,550,000	\$0	\$0	\$0	\$17,250,000
Sewer Terminal						
Requested	\$6,000,000	\$2,650,000	\$4,000,000	\$0	\$0	\$12,650,000



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$6,000,000	\$2,650,000	\$4,000,000	\$0	\$0	\$12,650,000
Southside Demolition						
Requested	\$1,500,000	\$10,000,000	\$0	\$0	\$0	\$11,500,000
Recommended	\$1,500,000	\$10,000,000	\$0	\$0	\$0	\$11,500,000
Technology Upgrades						
Requested	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Recommended	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Wayfinding Improvement Southside						
Requested	\$0	\$1,725,000	\$0	\$0	\$0	\$1,725,000
Recommended	\$0	\$1,725,000	\$0	\$0	\$0	\$1,725,000



Details of Recommendations New Orleans Building Corp

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
New City Hall	New Construction of New Municipal Complex at Duncan Plaza to replace existing City Hall and Civil District Court buildings, both of which have outlived their useful life and are in failing condition with multiple deficient systems (roof, HVAC, telecommunications, etc.) and environmental hazards. New site and structure design with up-to-date telecommunications systems will better serve and accommodate the public with more efficient public-facing departments as well as facilitate better and more efficient inter-agency coordination.	Consistent*	P, MUHLS. *Consistency depends on exact footprint of proposed structure
NOUPT 1st Floor Master Plan	Master Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety & code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding.	Consistent	DMU
NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement	This project will abate all remaining asbestos on the second floor and address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers	Consistent	DMU
NOUPT Automatic Transfer Switch	Replacing the NOUPT Manual Transfer Switch with a Automatic Transfer Switch (ATS) to reduce downtime in the event that the terminal loses power. Most facilities of this size in New Orleans already utilize an ATS. The equipment once installed is maintained by Entergy.	Consistent	DMU
NOUPT Bus Canopy Renovation	Clean, repair and repaint 41,016 sq ft of bus canopies that serve the public. Work to include removal of existing roof and reroofing, painting underneath with protective coating to match original look and feel.	Consistent	DMU
NOUPT Train Platforms and Canopies Renovation- Development Stage	Restore platforms and canopies to a state of good repair and best accommodate existing and expanded service moving forward. The platform modifications will satisfy certain Americans with Disabilities Act (ADA) requirements including upgrades to include the addition of	Consistent	DMU



Project Name	Summary	Consistency	Master Plan Description
NOUPT Train Platforms and Canopies Renovation- Implementation Stage	<p>tactile warning strips, audio warning systems and signage along with restoring the canopies to a state of good repair and related work.</p> <p>Part 2 of the Train Canopy Project. Restore platforms and canopies to a state of good repair and best accommodate existing and expanded service moving forward. The platform modifications will satisfy certain Americans with Disabilities Act (ADA) requirements including upgrades to include the addition of tactile warning strips, audio warning systems and signage along with restoring the canopies to a state of good repair and related work.</p>	Consistent	DMU



Recommendations

	2026	2027	2028	2029	2030	Total
New City Hall						
Requested	\$15,000,000	\$10,011,390	\$100,000,000	\$100,000,000	\$90,700,290	\$315,711,680
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NOUPT 1st Floor Master Plan						
Requested	\$340,595	\$0	\$0	\$0	\$0	\$340,595
Recommended	\$300,000	\$0	\$0	\$0	\$0	\$300,000
NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement						
Requested	\$186,097	\$1,674,869	\$0	\$0	\$0	\$1,860,966
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NOUPT Automatic Transfer Switch						
Requested	\$491,183	\$0	\$0	\$0	\$0	\$491,183
Recommended	\$491,183	\$0	\$0	\$0	\$0	\$491,183
NOUPT Bus Canopy Renovation						
Requested	\$130,884	\$1,177,957	\$0	\$0	\$0	\$1,308,841
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
NOUPT Train Platforms and Canopies Renovation- Development Stage						
Requested	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
Recommended	\$2,601,000	\$0	\$0	\$0	\$0	\$2,601,000
NOUPT Train Platforms and Canopies Renovation- Implementation Stage						
Requested	\$0	\$1,220,570	\$28,797,940	\$0	\$0	\$30,018,510
Recommended	\$0	\$1,098,513	\$25,918,146	\$0	\$0	\$27,016,659



Details of Recommendations

New Orleans Mosquito, Termite, & Rodent Control Board

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Hardening of NOMTRCB hangar	Retrofit of roof, windows, and hangar door at the NOMTRCB hangar to increase the wind rating (135+) for hurricanes which will allow mosquito control services after hurricanes.	Consistent	IND
perimeter fencing for NOMTRCB pesticide warehouse complex	The NOMTRCB warehouse that houses spray trucks, equipment and pesticides must be in compliance with the Louisiana Department of Agriculture as it pertains to securing the facility. This project would construct perimeter fencing to bring this into compliance.	Consistent	IND
Wind retrofit of the NOMTRCB pesticide warehouse complex	Retrofit the roof, windows and electrical system of the pesticide warehouse building complex (4 buildings) to withstand hurrican force winds (135+mph). Retrofit the roof, windows, and electrical for hurricane rating (135+ mph) for four buildings. It is critical that we protect the contents and buildings which house pesticides for mosquito and rodent abatement.	Consistent	IND



Recommendations

	2026	2027	2028	2029	2030	Total
Hardening of NOMTRCB hangar						
Requested	\$500,000	\$750,000	\$525,000	\$0	\$0	\$1,775,000
Recommended	\$1,775,000	\$0	\$0	\$0	\$0	\$1,775,000
perimeter fencing for NOMTRCB pesticide warehouse complex						
Requested	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Recommended	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Wind retrofit of the NOMTRCB pesticide warehouse complex						
Requested	\$350,000	\$400,000	\$0	\$0	\$0	\$750,000
Recommended	\$750,000	\$0	\$0	\$0	\$0	\$750,000



Details of Recommendations

New Orleans Municipal and Traffic Court

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Parking	Acquisition of the land where The House of Detention is located (once demolished) to provide parking space for the Judges and staff of Municipal and Traffic court.	Consistent	INS
Renovation	Build-out of Ground Floor/Basement for OMV	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
Parking						
Requested	\$95,000	\$1,500,000	\$0	\$0	\$0	\$1,595,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Renovation						
Requested	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

New Orleans Museum of Art

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Basement Repairs and Improvements	Improvements to existing infrastructure in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo studio within art storage area.	Consistent	P
Exterior Improvements	Replacement and repairs of bronze/copper ADA handrails on the exterior of the building that were vandalized or stolen. Replacement of epoxy coating on the main entrance and employee entrance that is end of life, potential for slip and falls of visitors and staff.	Consistent	P
HVAC Replacement	Critical repairs to the New Orleans Museum of Art HVAC systems: Replacement of (15) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees.	Consistent	P
Public Education and Gallery Space Renovations	Renovate and repair New Orleans Museum of Art public education and art gallery spaces taken offline for emergency and remediation space following Katrina. The scope of work includes renovation to return the spaces designated for public access, children's activities and art galleries, including requirements for public accessibility and updated bathrooms.	Consistent	P
Security Upgrades	Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the WiFi infrastructure.	Consistent	P



Recommendations

	2026	2027	2028	2029	2030	Total
Basement Repairs and Improvements						
Requested	\$224,529	\$449,059	\$0	\$0	\$0	\$673,588
Recommended	\$673,588	\$0	\$0	\$0	\$0	\$673,588
Exterior Improvements						
Requested	\$74,160	\$0	\$0	\$0	\$0	\$74,160
Recommended	\$74,160	\$0	\$0	\$0	\$0	\$74,160
HVAC Replacement						
Requested	\$2,199,057	\$2,199,058	\$0	\$0	\$0	\$4,398,115
Recommended	\$4,398,115	\$0	\$0	\$0	\$0	\$4,398,115
Public Education and Gallery Space Renovations						
Requested	\$500,000	\$3,541,118	\$3,541,118	\$0	\$0	\$7,582,236
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Security Upgrades						
Requested	\$132,400	\$264,800	\$0	\$0	\$0	\$397,200
Recommended	\$397,200	\$0	\$0	\$0	\$0	\$397,200



Details of Recommendations

New Orleans Office of Homeland Security and Emergency Preparedness (NOHSEP)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
3035 Earhart Public Safety Warehouse Improvements	Funding for improvements to the recently purchased Public Safety Warehouse at 3035 Earhart Boulevard including mezzanine level storage, office space, outdoor covered space for protected parking and storage, HVAC upgrades, physical security enhancements, and a generator.	Consistent	BC
ALERT Flood Warning System Maintenance and Upgrades	Funding to maintain and expand the ALERT Flood Warning system to provide real time flood data and early warning information to frequently flooded sites throughout the parish. The system is in place at 12 underpasses and has capacity for 70 site locations.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 12.
Public Safety High Water Cargo Vehicles	Funding for replacement of three (3) high water stake body vehicles for continued emergency response and preparation activities.	Consistent	Chapter 10



Recommendations

	2026	2027	2028	2029	2030	Total
3035 Earhart Public Safety Warehouse Improvements						
Requested	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
ALERT Flood Warning System Maintenance and Upgrades						
Requested	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$200,000
Recommended	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Public Safety High Water Cargo Vehicles						
Requested	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

New Orleans Office of Public Safety Support Services

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
RTCC Building Hardening Oscar Medrano Exterior Repairs	Repair damage from Hurricane Ida and harden the facility to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities straping and replacement of the entirety of the building skin.	Consistent	MUM
RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	Renovation of the 4th floor to serve as a dormitory for use during major emergency activations. This will require two 12-person dormitory units as well as shower/bathrooms, a kitchen and common area and appliances and furniture to provide for the needs of public safety officials while posted to the facility.	Consistent	MUM
Upgrade Citywide Access Control System	Upgrading the citywide access control (card access) system to a more stable, robust, and more secure system to prevent unauthroized "spoofing" of access cards and provide greater security to municipal facilities.	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations, Chapter 10.



Recommendations

	2026	2027	2028	2029	2030	Total
RTCC Building Hardening Oscar Medrano Exterior Repairs						
Requested	\$468,792	\$4,696,331	\$0	\$0	\$0	\$5,165,123
Recommended	\$5,165,123	\$0	\$0	\$0	\$0	\$5,165,123
RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation						
Requested	\$161,751	\$1,955,983	\$0	\$0	\$0	\$2,117,734
Recommended	\$161,751	\$0	\$0	\$0	\$0	\$161,751
Upgrade Citywide Access Control System						
Requested	\$910,000	\$390,000	\$0	\$0	\$0	\$1,300,000
Recommended	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000



Details of Recommendations

New Orleans Public Library Board (NOPL)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Alvar Library - Building Study	Building study of Alvar Library to address water flowing into the building, lack of light and aging front entrance.	Consistent	R-HC
City Archives	Removal of City Archives from basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally.	Consistent	MUHLS
Keller Library Extension and Water Infiltration Study	Design and construct workspace for staff at the Rosa Keller Library and to study water infiltration in the building.	Consistent	RLD-PRE



Recommendations

	2026	2027	2028	2029	2030	Total
Alvar Library - Building Study						
Requested	\$100,000	\$250,000	\$7,000,000	\$0	\$0	\$7,350,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
City Archives						
Requested	\$250,000	\$350,000	\$30,000,000	\$0	\$0	\$30,600,000
Recommended	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Keller Library Extension and Water Infiltration Study						
Requested	\$250,000	\$350,000	\$7,000,000	\$0	\$0	\$7,600,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

New Orleans Recreation Development Commission (NORDC)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Carver-Penn Baseball Field - Restoration & Rebuild	Baseball field restoration and rebuild.	Consistent	P
City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety Surf., and Pool Ren	Replacement of failing and outdated systems at playgrounds citywide. Including play equipment, safety surfaces, and pool repairs.	Consistent	MUL
City Wide Security measures for Buildings, Pools, and Property incl cameras and Roll-down shutters	Security measures for various sites including installation of cameras tied into the NOPD network, roll-down shutters to cover windows and doors, and fencing and barriers to protect property.	Consistent	MUL
City Wide Turf Fields - Install, Repairs, and Maintenance	City wide turf field installation and maintenance to include, but not limited to: Joe Brown Baseball Field, Easton Playground, Kenilworth Playground, Perry Roehm and Harrell Playground.	Consistent	MUL
Citywide Funding Restoration for Reallocated Priorities through Capital Projects	Citywide Funding Restoration for Reallocated Priorities through Capital Projects	Consistent	Multiple Locations. Site selections must be consistent with Master Plan designations.
Digby Playground - New Clubhouse	Remove and replace the existing Digby Park clubhouse with a new clubhouse.	Consistent	RSF-POST
Digby Playground Splashpad	Design and construction of a new splash pad for the community.	Consistent	RSF-POST
Goretti Park Playground Area and Play Structure	Park improvements and new play structure.	Consistent	P
Joe W Brown Park Stormwater Management	Project includes improvements to the lagoon and water systems in the park to reduce flooding during storm events.	Consistent	P
Joseph Bartholemew Tennis Court - New Club House	Design, engineer, and build a new Tennis Clubhouse and Pro Shop to support the existing tennis courts. Will have the options for food service and lockers for tennis Patrons.	Consistent	P
Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	Refurbishment of existing tennis courts to make new courts, nets and accessories to complement new Tennis Court Clubhouse.	Consistent	P
Kerry Curley Park - Basketball Court	Playground and basketball court improvements at the park.	Consistent	RSF-POST
Kingswood Park Repairs	Park repairs including renovations to basketball court, safety surfaces, lighting and light poles, and fencing.	Consistent	RSF-POST
Lafitte Greenway - Boxing Gym	Refurbishment of existing building to create a new Boxing Gym/ Recreation Center.	Consistent	Site selection must be consistent with the Master Plan designation, Chapter 7.



Project Name	Summary	Consistency	Master Plan Description
Lyons Center - Cooling Tower Replacement/HVAC Repairs	Lyons Center cooling tower replacement and other needed HVAC repairs.	Consistent	P
Milne Miracle Field	Construction of a Miracle baseball field for handicapped and disabled children and security cameras accordingly.	Consistent	MUL
Morris FX Jeff Complex - Bike Park	Design, engineering, and construction of an IBEX Bike Park to bring biking awareness, competition, green space, and revitalization to the neighborhood and greater Algiers region.	Consistent	RLD-PRE
Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	The request will coordinate the master plan, infrastructure assessments and design phase for various facility improvements including renovations to the recreation center, refurbishment of Tennis courts and clubhouse, a Master Plan feasibility study, renovations to the stadium and track.	Consistent	P
Morris FX Park - Softball Fields - Re-request	Construction of two softball fields with full field turfing, backstops, bleachers, site fencing, lighting and drainage.	Consistent	P
Morris FX Stadium - Re-Turf Football Field	Funding to remove and re-turf existing football field	Consistent	P
Norman Park - Basketball Court Shelter Repair.	The project scope is for basic repairs, including the replacement to the Basketball Shelter roofing, lighting, court repairs. This project is separate from the Norman Playground Enhancement project.	Consistent	RSF-POST
Norman Playground Enhancements	Renovations to the park to include construction of concessions/multipurpose building, enhancements to basketball shelter and court, new playground equipment, re-grading and upgrades to the existing multi-purpose field, lighting and perimeter fencing.	Consistent	RSF-POST
Odile Davis Playgrounds - Re-request	The project scope includes building and restroom refurbishments, court upgrades, site fencing, enhanced lighting, roof work and expanded spectator seating.	Consistent	P
Pecan Grove - Re-request	The project scope includes building renovation, site and field enhancements, site fencing, enhanced lighting, and roof work.	Consistent	NC
Perry Roehm Stadium Renovation - Re-request	Construction of artificial field turf, restroom upgrades, site fencing, enhanced lighting, and expanded spectator seating.	Consistent	RLD-PRE
Pontchartrain Park - Splash Pad	Design and Build a new Splash Pad.	Consistent	P
Pontchartrain Park Rec Center (Multi-Purpose Building)	Design and Build a new Multi-Purpose Recreation Center to address the needs of the community including a gymnasium, meeting rooms, and indoor pool.	Consistent	P
Richard Lee Park - Re-request	Refurbish the existing park with a new clubhouse building, restrooms, sporting fields, walking paths, site fencing, enhanced lighting and expanded spectator seating.	Consistent	RLD-PRE
Seasonal Pool Repairs	Funding to repair pools citywide in the offseason	Consistent	MUL
Skelly Rupp - Turf Outfield	Installation of turf on outfield.	Consistent	RLD-PRE
St Bernard Rec Center - Enclose Pool	Recreation center renovation to include enclosing the existing pool for year round use.	Consistent	RLD-POST



CAPITAL IMPROVEMENT PLAN 2026-2030



Project Name	Summary	Consistency	Master Plan Description
Stallings Gentilly Pool - Tub Repairs	Pool repairs to include a new layer of cement to coat entire pool and prevent leaking, and markings and accessories.	Consistent	P
Wesley Barrow - Parking Lot Renovation	Parking lot renovation including subgrade, paving, parking lot lamps, and security cameras.	Consistent	MU-HC



Recommendations

	2026	2027	2028	2029	2030	Total
Carver-Penn Baseball Field - Restoration & Rebuild						
Requested	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
Recommended	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety Surf., and Pool Ren						
Requested	\$2,000,000	\$800,000	\$800,000	\$800,000	\$800,000	\$5,200,000
Recommended	\$382,188	\$0	\$0	\$0	\$0	\$382,188
City Wide Security measures for Buildings, Pools, and Property incld cameras and Roll-down shutters						
Requested	\$700,000	\$380,000	\$380,000	\$380,000	\$380,000	\$2,220,000
Recommended	\$700,000	\$0	\$0	\$0	\$0	\$700,000
City Wide Turf Fields - Install, Repairs, and Maintenance						
Requested	\$800,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,600,000
Recommended	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Citywide Funding Restoration for Reallocated Priorities through Capital Projects						
Requested	\$2,011,000	\$0	\$0	\$0	\$0	\$2,011,000
Recommended	\$2,011,000	\$0	\$0	\$0	\$0	\$2,011,000
Digby Playground - New Clubhouse						
Requested	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Digby Playground Splashpad						
Requested	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Goretti Park Playground Area and Play Structure						
Requested	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Recommended	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Joe W Brown Park Stormwater Management						
Requested	\$1,095,000	\$1,550,000	\$1,015,000	\$0	\$0	\$3,660,000
Recommended	\$1,095,000	\$0	\$0	\$0	\$0	\$1,095,000
Joseph Bartholemew Tennis Court - New Club House						
Requested	\$275,000	\$2,250,000	\$0	\$0	\$0	\$2,525,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories						
Requested	\$250,000	\$1,975,000	\$0	\$0	\$0	\$2,225,000
Recommended	\$2,225,000	\$0	\$0	\$0	\$0	\$2,225,000
Kerry Curley Park - Basketball Court						
Requested	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Recommended	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Kingswood Park Repairs						
Requested	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Lafitte Greenway - Boxing Gym						
Requested	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Lyons Center - Cooling Tower Replacement/HVAC Repairs						
Requested	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Recommended	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Milne Miracle Field						
Requested	\$1,030,000	\$2,025,000	\$0	\$0	\$0	\$3,055,000
Recommended	\$3,055,000	\$0	\$0	\$0	\$0	\$3,055,000
Morris FX Jeff Complex - Bike Park						
Requested	\$875,000	\$1,015,000	\$1,015,000	\$1,015,000	\$0	\$3,920,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements						
Requested	\$600,000	\$900,000	\$900,000	\$900,000	\$0	\$3,300,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Park - Softball Fields - Re-request						
Requested	\$770,000	\$0	\$0	\$0	\$0	\$770,000
Recommended	\$770,000	\$0	\$0	\$0	\$0	\$770,000
Morris FX Stadium - Re-Turf Football Field						
Requested	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Norman Park - Basketball Court Shelter Repair.						
Requested	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Recommended	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Norman Playground Enhancements						
Requested	\$1,100,000	\$3,000,000	\$0	\$0	\$0	\$4,100,000



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Odile Davis Playgrounds - Re- request						
Requested	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Recommended	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Pecan Grove - Re- request						
Requested	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Perry Roehm Stadium Renovation - Re-equest						
Requested	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Recommended	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Pontchartrain Park - Splash Pad						
Requested	\$340,000	\$610,000	\$0	\$0	\$0	\$950,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Pontchartrain Park Rec Center (Multi-Purpose Building)						
Requested	\$1,600,000	\$5,010,000	\$5,010,000	\$0	\$0	\$11,620,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Richard Lee Park - Re- request						
Requested	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Recommended	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Seasonal Pool Repairs						
Requested	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
Recommended	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Skelly Rupp - Turf Outfield						
Requested	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
St Bernard Rec Center - Enclose Pool						



CAPITAL IMPROVEMENT PLAN 2026-2030

	2026	2027	2028	2029	2030	Total
Requested	\$760,000	\$2,500,000	\$2,000,000	\$0	\$0	\$5,260,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Stallings Gentilly Pool - Tub Repairs						
Requested	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Recommended	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Wesley Barrow - Parking Lot Renovation						
Requested	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Recommended	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000



Details of Recommendations

Orleans Parish Clerk of Criminal District Court

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District	The renovation of the former Community Correctional Center at 2800 Gravier Street, approximately 420,000 square feet. Records storage will soon exceed the space at the old OPP and additional space will need to be identified in close proximity to the courts.	Consistent	INS
Gated and Secured Parking Lot	Request to gate and secure an existing NOPD parking lot for use by Clerk of Civil District Court employees to improve safety and provide parking for 90% of employees which do not have parking.	Consistent	MUH
Mobile Office Trailers with Fencing	Mobile office trailers with bathrooms and fencing will serve as safe and environmentally friendly onsite offices for 12 employees of the Clerk of Orleans Parish Criminal District Court currently in offices at the former Orleans Parish Prison where conditions are rapidly deteriorating.	Consistent	INS
New Consolidated Storage Facility	Acquisition and renovation of the former Israel M. Augustine building which has been vacant since Hurricane Katrina in 2005, will give the Clerk of Criminal District Court 84,584 sq. ft. of space for a much needed records, property and evidence building.	Consistent	MUM
Renovation of 3rd Floor (2nd Above Ground) of former OPP	Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	Consistent	MUH
Renovation of 4th floor (3rd Above Ground) of former OPP	Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage.	Consistent	MUH
Roof Replacement of former Orleans Parish Prison	Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	Consistent	MUH



Recommendations

	2026	2027	2028	2029	2030	Total
Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District						
Requested	\$9,409,153	\$48,972,000	\$0	\$0	\$0	\$58,381,153
Recommended	\$9,409,153	\$0	\$0	\$0	\$0	\$9,409,153
Gated and Secured Parking Lot						
Requested	\$186,840	\$0	\$0	\$0	\$0	\$186,840
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Office Trailers with Fencing						
Requested	\$166,860	\$0	\$0	\$0	\$0	\$166,860
Recommended	\$166,860	\$0	\$0	\$0	\$0	\$166,860
New Consolidated Storage Facility						
Requested	\$8,064,900	\$6,301,746	\$0	\$0	\$0	\$14,366,646
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Renovation of 3rd Floor (2nd Above Ground) of former OPP						
Requested	\$182,123	\$2,674,734	\$0	\$0	\$0	\$2,856,857
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Renovation of 4th floor (3rd Above Ground) of former OPP						
Requested	\$455,341	\$4,932,523	\$0	\$0	\$0	\$5,387,864
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Roof Replacement of former Orleans Parish Prison						
Requested	\$264,000	\$3,252,163	\$0	\$0	\$0	\$3,516,163
Recommended	\$3,516,163	\$0	\$0	\$0	\$0	\$3,516,163



Details of Recommendations

Orleans Parish Coroner's Office

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Building Access Control System	Upgrading the building access control system to one that is secure and compatible with the City's Network System	Consistent	BC



Recommendations

	2026	2027	2028	2029	2030	Total
Building Access Control System						
Requested	\$57,847	\$0	\$0	\$0	\$0	\$57,847
Recommended	\$57,847	\$0	\$0	\$0	\$0	\$57,847



Details of Recommendations

Orleans Parish Sheriff's Office (OPSO)

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Generator Repairs	Repairs to the Kitchen Warehouse Power Plant which is critical for bringing Phase III online at full capacity.	Consistent	INS
Locking System and Controls	Replacement of locks within Orleans Justice Center due to design flaws in the current system allowing residents to tamper with or damage the detention locks, causing several security issues.	Consistent	INS
Phase III Connectivity	Integration of Phase I, II, and III of the Orleans Justice Center's critical infrastructure connections including Security Electronics integration, Information Technology (IT) connectivity, and mechanical linkage to the Central Plant. These connections are essential for maintaining centralized control, operational efficiency, and the overall safety and functionality of jail operations.	Consistent	INS
Phase III Development Costs	This project is for the continuous costs associated with the overall project's completion, and includes the addition of interior hose bibs and exterior hydrants, PCO 059RI, Sewer Cleanup, Emergency Response Services for Sewer, Installation of a post indicator valve, additional sprinkler heads, and Phase III Security Electronic Assessment.	Consistent	INS



Recommendations

	2026	2027	2028	2029	2030	Total
Generator Repairs						
Requested	\$406,000	\$0	\$0	\$0	\$0	\$406,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Locking System and Controls						
Requested	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Phase III Connectivity						
Requested	\$5,076,780	\$0	\$0	\$0	\$0	\$5,076,780
Recommended	\$0	\$0	\$0	\$0	\$0	\$0
Phase III Development Costs						
Requested	\$218,981	\$0	\$0	\$0	\$0	\$218,981
Recommended	\$0	\$0	\$0	\$0	\$0	\$0



Details of Recommendations

Registrar of Voters

Short Summary of Projects

Project Name	Summary	Consistency	Master Plan Description
Algiers Courthouse Security Improvements	Algiers Courthouse Security Improvements to include installation of security and access control system, door hardware, and security for machines.	Consistent	MUL
City Hall Office Improvements	Updates to the office in City Hall to include: replacing the front counter for ADA compliance, spaces in the basement to be custom designed and installed by property management including flooring, paint and security for machines.	Consistent	DMU



Recommendations

	2026	2027	2028	2029	2030	Total
Algiers Courthouse Security Improvements						
Requested	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Recommended	\$150,000	\$0	\$0	\$0	\$0	\$150,000
City Hall Office Improvements						
Requested	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Recommended	\$325,000	\$0	\$0	\$0	\$0	\$325,000

APPENDICES



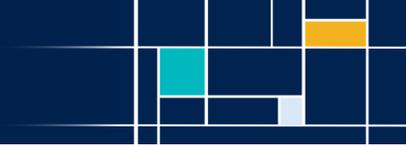


Ongoing Non-DPW Projects

Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
CPA	NRD300	Brechtel Fields & Skate Park	C	Planning	1/6/2028	\$2,176,438.11
CPA	LIB051	Children's Resource Center Water Damage Repairs	B	Construction	2/7/2026	\$407,844.63
CPA	HMG001	Criminal District Court - Structural Wind Retro-Fit	B	Construction	9/16/2026	\$11,083,001.33
CPA	CJF059	Criminal District Court Hurricane Isaac & Ida Repairs	B	Construction	7/7/2025	\$197,751.66
CPA	CJF020	Criminal District Court Jury Room Renovations	B	Design	2/2/2027	\$319,124.35
CPA	NRD263	Cut-Off Splash Pad and Wilderness Park Improvements	C	Construction	7/8/2025	\$888,545.49
CPA	CJF040	District Attorney Office Building 2nd Floor Addition	B	Construction	9/29/2025	\$4,108,182.21
CPA	OPS302	Edna Pilsbury Capital Improvements	B	Design		\$527,258.00
CPA	NRD227A	George Washington Carver Playground (Zone A - all Field Improve)	A	Construction	4/9/2024	\$2,063,585.28
CPA	NRD227B	George Washington Carver Playground (Zone b - Park/Concession Improve)	A	Construction	4/9/2024	\$-
CPA	NRD315	Goretti Park Playground Area and Play Structure	E	Design	4/5/2026	\$400,000.00
CPA	OPS192	Ground Transportation Bureau Administration & Inspection Site (formerly N.O. East Brake Tag Station)	E	Design	9/2/2026	\$1,203,467.82
CPA	PSF021	Juvenile Justice Intervention Center (JJIC) Upgrading Doors, Adding Security Cameras and Sewerage Separation Tanks	D	Design		\$600,000.00
CPA	DPM040	Mahalia Jackson Theater (Hurricane Ida Repairs)	C	Planning		\$1,367,392.50
CPA	NRD279	MLB Multi Purpose Bldg at Wesley Barrow Stadium Parking Lot Repairs	D	Construction	7/30/2025	\$940,832.06
CPA	OPS048.2	Morris F.X. Municipal Auditorium Redev(FEMA/HMGP Scope) Exterior Envelope	C	Design	1/30/2026	\$-
CPA	OPS048.3	Morris F.X. Municipal Auditorium Redev(FEMA/HMGP Scope) Interior Package	C	Design	1/30/2026	\$-
CPA	OPS048.1	Morris F.X. Municipal Auditorium Redev(FEMA/HMGP Scope) Roofing Package	C	Bid & Award	3/12/2026	\$16,682,912.26
CPA	OPS048	Morris F.X. Municipal Auditorium Redevelopment	C	Construction	1/30/2026	\$26,471,326.47
CPA	CJF052	Municipal Traffic Court - Temporary VA Build-out & Interior Renovations	B	Construction	5/8/2025	\$66,542,022.98
CPA	OPS010-1	Municipal Yacht Harbor Fishing Pier	A	Construction	12/1/2025	\$4,489,113.80
CPA	OPS010-2	Municipal Yacht Harbor Public Restrooms	A	Bid & Award	1/18/2025	\$-
CPA	OPS310	New City Hall	B	Planning		\$-
CPA	OPS293	New Orleans Museum of Art Katrina Repairs - Ph II	A	Construction	5/20/2025	\$1,828,320.80
CPA	NFD072	NOFD Engine 07 Katrina Repairs	C	Construction	9/2/2025	\$1,571,834.19
CPA	NFD025	NOFD Headquarters (MTA Building - City Park)	A	Construction	7/5/2025	\$11,673,537.03
CPA	NFD064	NOFD Multi Station Renovations	ABCDE	Contract Closeout	4/30/2024	\$7,401,890.64
CPA	NPD043	NOPD Eighth District Police Station Roof/Window Repairs	C	Construction	12/14/2025	\$972,817.50
CPA	HMG007	NOPD Real Time Crime Monitoring Center Wind Retrofit	C	Design Complete		\$491,966.00
CPA	LIB055-1	NOPL Citywide Roof & HVAC Repairs	ABCDE	Construction	7/8/2026	\$480,540.16



CAPITAL IMPROVEMENT PLAN 2026-2030



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
CPA	LIB055-2	NOPL Main Library Boilers & Backflow Preventer	ABCDE	Construction	7/20/2025	\$60,000.00
CPA	LIB057	NOPL Main Library Elevators & HVAC Replacements	B	Design	10/13/2025	\$-
CPA	NRD320	Norman Park Basketball Court Shelter Repair	C	Bid & Award	1/24/2026	\$300,000.00
CPA	OPS029	Old VA Hospital Building 9th & 10th Floor Renovations Emergency Operations Center EOC	B	Design	10/3/2026	\$6,740,412.18
CPA	OPS294.2	Old VA Hospital Building Rehab - Building 1 Roof Replacement	B	Contract Closeout	11/20/2024	\$1,584,157.78
CPA	OPS294.3	Old VA Hospital Building Rehab - Building Use Study	B	Construction	4/30/2024	\$-
CPA	OPS294.1	Old VA Hospital Building Rehab - Bulding F NOPD Evid & Prop	B	Construction	4/30/2024	\$-
CPA	OPS294	Old VA Hospital Building Rehab - Life Safety / Elevator	B	Construction	5/18/2026	\$1,079,014.23
CPA	OPS294.4	Old VA Hospital Building Rehab -VA Emergency Electrical Repairs	B	Construction	4/30/2024	\$-
CPA	RPP030	Parks and Parkways Forestry Building Upgrades	D	Bid & Award	2/27/2026	\$657,604.00
CPA	NRD285	Pecan Grove Recreation Center	E	Design Complete		\$293,328.06
CPA	NRD283	Perry Roehm Stadium Renovations	D	Design Complete		\$1,150,036.77
CPA	NRD286	Richard Lee Playground Improvements	E	Design Complete		\$352,869.90
CPA	NRD310	Sam Bonart Park Expansion	E	Design	7/6/2026	\$2,500,000.00
CPA	NRD284-2	Sampson Playground Improvements	D	Bid & Award	11/12/2025	\$492,876.62
CPA	NRD292	Sanchez (Copelin-Byrd) Center HVAC Repairs	E	Construction	7/23/2025	\$600,000.00
CPA	SAN006	Sanitation Field Operations Office and Warehouse	D	Construction	1/1/2026	\$10,366,843.47
CPA	NMP276	Super Bowl Turf Installation - Lafitte Greenway, Perry Roehm, Joe Brown Park, Larry Gilbert	C	Construction	8/20/2025	\$3,462,424.10
CPA	CJF053	Templeman III (OJC Medical Services Facility)	B	Construction	11/25/2025	\$110,316,936.99
CPA	NRD268	Treme Center Elevator	C	Construction	6/26/2025	\$665,370.94
CPA	NRD287	Village de L'est Splash Pad	E	Construction	11/25/2025	\$847,891.31
CPA	NMP184	Audubon Institute 2021 & 2024 Bonds (Fly Riverview Park, Woldenburg Park, Audubon Stormwater)	A	Construction		\$12,103,000.00
CPA	NRD305	Carver-Penn Baseball Field Restoration & Rebuild	D	Planning		\$75,123.38
CPA	NMP290	Charity Hospital Redevelopment	C	Planning		\$20,000,000.00
CPA	DPW182	DPW Traffic Sign & Signal Shop Conversion to Boxing Gym	A	Design Complete		\$612,036.38
CPA	NMP252	Dryades Kitchen Incubator Equipment	B	Design		\$450,916.00
CPA	NRD266	Gernon Brown Play Structure & Werner Playground Basketball Court Refurbishment	A	Contract Closeout	6/3/2024	\$495,936.00
CPA	NMP259	Governor Nicholls/Esplanade Wharf Redevelopment	A	Construction		\$10,000,000.00
CPA		H Ida PW 2009 NOFD Eng 07, Eng 15, Eng 24 & Ladder 4, Eng 37	ABCDE	Planning		\$81,108.00
CPA		H Ida PW 2338 Behrman Ctr and Park	AB	Planning		\$13,374.85
CPA		H Ida PW 2636 Soraparu Playground Union Playground	ABCDE	Planning		\$8,495.10
CPA		H Ida PW 2742 Harold Sampson St. Roch, McCue, Odile Davis Playground,	AB	Planning		\$138,606.30
CPA		H Ida PW 2743 Parks and Parkways	AB	Planning		\$12,528.90
CPA		H Ida PW 2755 Dauterive, Donnelly Milne, Mittenberger Playground, Milne Boy's Home PL Light	AB	Planning		\$55,102.50
CPA		H Ida PW 2764- Multipurpose Ctrs; Arthur Monday, Carrollton-Hollygrove,	AB	Planning		\$26,082.69



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
		Gernon Brown Ctr				
CPA		H Ida PW 2777 - Burke, Evans, Leo Benewell, Magazine Playspot	AB	Planning		\$45,149.87
CPA		H Ida PW 2801- Trailers, EMS Warehouse, NOFD	AB	Planning		\$76,625.24
CPA		H Ida PW 2810 - Broadmoor, Conrad, Cuccia-Byrnes Playground, Palmer Park	AB	Planning		\$28,133.55
CPA		H Ida PW 2844 Joe Brown Facilities	AB	Planning		\$95,380.07
CPA		H Ida PW 2857 - Eastshore, Kenlworth, Kinswood, Village de L'est Playgrounds, VDL Basketball Shelter	AB	Planning		\$107,860.16
CPA		H Ida PW 2897 Washington Square - Louis Armstrong - Joan of Arc	BC	Planning		\$51,061.46
CPA		H. Ida - PW 1952 St. Roch Playground, Wesley Barrow Stadium, Oliver Bush Playground, Citywide Irrigation Repairs, Lakeview Playgrounds, Hardin Playground	ABCDE	Planning		\$138,550.51
CPA		H. Ida - PW 2022 AL Davis Basketball Shed, Alcee Fortier Park, Laurence Taylor Playgrounds, Taylor Playground	ABCDE	Planning		\$21,900.60
CPA		H. Ida - PW 2045 - Norman Playground RR and Steel Shed, River Park Playspot	ABCDE	Planning		\$74,150.30
CPA	TBD	H. ida - St. Mary's Cemetery PW 2006	A	Planning		\$33,372.90
CPA		H. Ida - NOMTCB Admin Bldg Int and Ext - PW 1935	ABCDE	Planning		\$20,727.90
CPA		H. Ida - NOPD Evidence Warehouse - PW 2035	ABCDE	Planning		\$586,945.80
CPA	TBD	H. Ida Bldg-PW 1972(DPW Multipurpose Site, DPW Parking Enforcement Division	ABCDE	Planning		\$64,618.20
CPA		H. Ida PW 2714 NOFD Fire Training Sch, NOPD 1st Dist, NOPD 2nd Dist, NOPD 5th Dist, NOPD Training Acad.	AB	Planning		\$341,302.50
CPA	TBD	Hurricane Ida - PW 2533 Digby, Pontchartrain Park, Sampson Playgrounds, Wesley Barrow Stadium	ABCDE	Planning		\$188,007.49
CPA	TBD	Hurricane Ida - PW 2542 Montiero Playspot - M. Zachery Place	ABCDE	Planning		\$4,860.90
CPA	TBD	Hurricane Ida - PW 2715 - Behrman Stadium, Oak Park Playground	ABCDE	Planning		\$67,379.57
CPA	TBD	Hurricane Ida - PW 2719 Simon Bolivar PL - Coliseum Sq.	ABCDE	Planning		\$31,603.50
CPA	TBD	Hurricane Ida - PW 2720 Brectel Park, Digby - Barthowmew Golf - Pontchartrain Park Tennis	ABCDE	Planning		\$36,147.10
CPA	TBD	Hurricane Ida - PW 2721 Bernard Ctr Roof, Pool, Electrical, HVAC, Fence, Ext & Int	ABCDE	Planning		\$44,956.80
CPA	TBD	Hurricane Ida - PW 2723 Hardin Playground, National Squ., BOE Playspot, Perry Roehm Stadium, St. James Playspot	ABCDE	Planning		\$75,705.30
CPA	TBD	Hurricane Ida- A.L. Davis Playground Pool	B	Planning		\$60,841.76
CPA		Hurricane Ida PW 2264 VA Hosp Imaging Ctr, Pharmacy, Urgent Care	ABCDE	Planning		\$20,944.80
CPA		Hurricane Ida PW 2339 Lambert Playspot, McDonough Playground and BBall Pavilion	ABCDE	Planning		\$11,322.53
CPA	TBD	Hurricane. Ida - PW 2702 - Annunciation Rec, Annunciation Sq, P&P Maint Bldg.	ABCDE	Planning		\$26,408.70
CPA	TBD	Ida PW 5142 MTA Buildings	E	Planning		\$167,575.98
CPA	TBD	Juvenile Justice Complex Stormwater Management	D	Planning		\$19,518.31

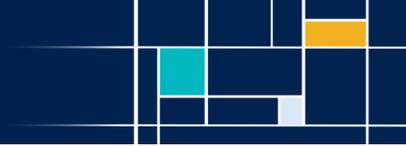
CAPITAL IMPROVEMENT PLAN 2026-2030



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
CPA	NRD281	McDonough/Harold Jene DeVore Playground	C	Contract Closeout	11/21/2024	\$365,596.72
CPA	NRD260	Morris F.X. Jeff Sr. Natatorium (formerly Behrman Pool) Renovations	C	Contract Closeout	3/27/2025	\$9,397,498.25
CPA	HMG005	Mosquito Control Admin Building Wind Retrofit	E	Construction	11/29/2024	\$716,388.29
CPA	OPS030	New Orleans Union Passenger Terminal Canopy Replacement	C	Paused		\$-
CPA	NFD037	NOFD 8th District Engines 33 & 40 Consolidated West Bank Fire Station	C	Design Complete		\$589,778.18
CPA	NFD046	NOFD Communications Storage Facility	A	Contract Closeout	8/12/2024	\$553,082.56
CPA	NMP297	NOFD Eng 26 & Ladder 9 Ida Damage Repairs	B	Planning		\$17,295.34
CPA		NOFD Engine 01 & 23, Engine 14, Engine 16 & Squirt 16, Engine 40 H Ida Repairs PW 2607	AB	Planning		\$52,362.00
CPA	NPD041	NOPD Eighth District Police Station Renovations	C	Design		\$314,573.00
CPA	HMG002	NOPD First District Police Station - Hazard Mitigation	C	Contract Closeout	10/10/2024	\$625,000.00
CPA	NPD046	NOPD Kennels - Site Prep & Foundations		Contract Closeout	2/28/2025	\$157,719.88
CPA	LIB054	NOPL City Archives	ABCDE	Paused		\$-
CPA	LIB055	NOPL Citywide Roof/HVAC/Sprinkler Repairs- Design Only	ABCDE	Design		\$350,000.00
CPA	NRD284	Odile Davis Park & Sampson Playground Improvements - Design Only	D	Design Complete		\$78,965.42
CPA	NRD284-1	Odile Davis Park Improvements	D	Design Complete		\$-
CPA		PW 2626 - CNO Roof Damages - Duncan Plaza- Bloch Cancer Survivor Park	B	Planning		\$31,744.80
CPA		PW 2632 - Lemann Pool & Playground, Lemann II Playground		Planning		\$55,051.20
CPA		PW 2645 - Real Time Crime Monitoring Center - Roof, Interior, Exterior Damage		Planning		\$40,737.60
CPA		PW 2649 - Playgrounds - Lyons Ctr & Pool,		Planning		\$40,510.80
CPA		PW 2679 - Lafayette Square, Jackson Square		Planning		\$39,696.30
CPA		PW 2691 - Stallings St. Claude Rec Ctr & Allie Mae Williams Roof-Ext		Planning		\$70,686.90
CPA		PW 2694 - Hunter's Field - Cabrini - Bunny Friend PW 2694		Planning		\$46,946.70
CPA		PW 2695 - Playgrounds - Pools- Playspot		Planning		\$94,694.40
CPA		PW 2710 - Tennis Ctr - Playgrounds - Natatorium - Harrell NORD & Taylor Pump House		Planning		\$92,323.63
CPA		PW 3114 - Lafitte Greenway / Stallings Gentilly Playground	ABD	Planning		\$91,031.92
CPA		PW 5128 Ida - City Hall & Parking Garage Ext.	B	Planning		\$986,931.00
CPA		PW 5146 Algiers Courthouse & Carriage House (H. Ida)	C	Planning		\$-
CPA		PW 5146 Algiers Courthouse & Carriage House (H. Ida)	C	Planning		\$-
CPA		PW 5152 NOFD Facilities and Firehouses	C	Planning		\$-
CPA		PW 5153 Hurricane Ida NORD Engine 36 & Ladder 13 Quirt 36	ABCDE	Planning		\$-
CPA		PW 5428 Hurricane Ida Equipment Maintenance Division	ABCDE	Planning		\$-



CAPITAL IMPROVEMENT PLAN 2026-2030



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
CPA	NRD276	Softball Fields at Morris F.X. Jeff Sr. Park (formerly Behrman Park)	C	Design Complete		\$60,423.41
CPA	OPS031	Union Passenger Terminal Building Envelope Repairs	B	Contract Closeout	2/26/2025	\$1,054,949.28
CPC	NMP253	Naval Support Activity (NSA) Asbestos Remediation	C	Construction	10/29/2025	\$2,000,000.00
EMD	OPS045	EMD Central Maintenance (Heavy Equipment) Facility	D	Design		\$4,956,377.49
EMD	NMP177	Emergency Response Vehicles and Heavy Equipment Replacement	ABCDE	Construction		\$23,130,750.52
ITI	NMP191	Private LTE Network - Fiber Broadband	ABCDE	Construction		\$1,144,341.79
NOHSEP	NMP254	High Water Detection System - Ida Repairs	ABCDE	Planning		\$37,974.60
NOPD	NMP193	Independent Police Monitor (IPM) Police Misconduct Database Public Facing	ABCDE	Construction	12/1/2025	\$100,000.00
NORDC	NMP197	Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface and Renovations	ABCDE	Construction	9/1/2024	\$1,348,109.34
NORDC	NMP278	Kerry Curley Park Basketball Court	E	Planning		\$50,000.00
NORDC	NMP271	PW 2746 Ida - Playgrounds, Shelter, Shed	ABCDE	Planning		\$18,317.41
ORS	NSP294	Agriculture St. Landfill Solar Power Field Gordon Plaza Relocations	D	Contract Closeout		\$21,798,081.36
ORS	DPW706	Agriculture Street Solar Field Redevelopment	D	Design	2/8/2025	\$10,783,375.35
ORS	ORS002	Bayou Bienvenue Central Wetlands Restoration	E	Design		\$1,547,356.27
ORS	NDR003	Blue and Green Resilient Corridors	C	Bid & Award	8/14/2026	\$44,877,349.61
ORS	OPS229	Citywide Electric Vehicle Charging Stations	ABCDE	Planning	10/9/2025	\$95,000.00
ORS	NMP281	Climate Pollution Reduction - Municipal Building Decarbonization	ABCDE	Planning		\$6,509,055.00
ORS	NMP280	Department of Energy Grip Hero Project Resilience Hubs	ABCDE	Planning		\$-
ORS	NDR006	Dillard Wetlands	B	Design	6/19/2027	\$6,876,159.33
ORS	DPW547B	DPS 01 Watershed (Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Ph II	B	Bid & Award	12/26/2027	\$6,538,559.86
ORS	DPW547A	DPS 01 Watershed Drainage Upgrades and Green Infrastructure (fka Broadmoor) Phase I	B	Construction	11/11/2026	\$54,671,199.42
ORS	NDR009	Gentilly Canals and Lagoons	D	Construction		\$560,843.00
ORS	DPW723	H&H Drainage Study Mid-City, City Park & Navarre	A	Design	5/7/2025	\$795,000.00
ORS	ORS003	Joe Brown Generator and New Orleans East Microgrid	E	Planning		\$248,348.93
ORS	DPW730	Lincoln Beach Master Plan & Redevelopment	E	Design	1/31/2026	\$19,236,181.35
ORS	DPW656	Lincoln Beach Site Assessment	E	Design	6/1/2024	\$2,242,880.79
ORS	NMP211	Lower Ninth Ward Infrastructure Project (aka Sankofa Wetlands)	E	Planning		\$238,750.00
ORS	DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	D	Construction	12/22/2025	\$32,620,302.76
ORS	NDR007	Mirabeau Water Gardens	D	Design		\$12,400,266.00
ORS	NSP301	New Orleans Comprehensive Safety Action Plan (Safe Streets)	ABCDE	Design		\$24,000.00
ORS	NMP291	New Orleans Downtown Transit Center & Connecting Corridors	C	Planning		\$51,626.35
ORS	ORS001	New Orleans East Incinerator Remediation	E	Contract Closeout		\$212,373.20
ORS	NDR004	Pontilly Neighborhood Green Infrastructure (Dwyer Canal)	D	Design	12/27/2026	\$3,392,896.67



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
ORS	SGI006	Resilient Algiers/Hung Dao Heritage Garden	C	Pre-Design	9/1/2026	\$1,192,800.00
ORS	SGI004	Sanchez Center Ninth Ward Energy Resilience/Microgrid	E	Design		\$226,250.00
ORS	NDR002	St. Anthony Green Streets	D	Final Design		\$20,118,562.66
ORS	NDR002A	St. Anthony Green Streets - Filmore and Gatto Parks	D	Final Design	4/24/2024	\$-
ORS	NDR002B	St. Anthony Green Streets North	D	Final Design	5/4/2026	\$12,950,139.24
ORS	NDR002C	St. Anthony Green Streets South	D	Final Design	12/7/2026	\$15,512,192.35
ORS	NDR058C	St. Bernard Neighborhood - BSJ Park and Neighborhood Green Infrastructure	D	Preliminary Design	1/11/2027	\$8,043,930.00
ORS	NDR058B	St. Bernard Neighborhood - Willie Hall Playground Multi-Use Building	A	Final Design	2/3/2025	\$-
ORS	NDR058	St. Bernard Neighborhood Campus (Stormwater Management)	A	Final Design		\$15,418,839.50
ORS	NDR058A	St. Bernard Neighborhood -Willie Hall Athletic Fields & Underground Stormwater Storage	A	Bid & Award	9/19/2026	\$1.00
ORS	DPW549	St. Roch Drainage	C	Warranty	6/2/2025	\$35,633,483.71
ORS	SGI005	Upper Ninth Ward Community Flood Mitigation	CD	Design	9/1/2026	\$1,344,310.00
P&P	NMP275	Citywide Greenspace Restoration (2024 bonds)	ABCDE	Bid & Award		\$1,620,632.63
P&P	NMP204	Citywide Parks & Parkways Improvements	AC	Construction		\$378,759.78
P&P	NMP255	Citywide Tree Planting Phase II - NOCTURNL	C	Construction		\$8,000,000.00
P&P	NMP287	Climate Pollution Reduction - Reforestation Plan	ABCDE	Planning		\$7,005,092.00
P&P	NMP273	Coliseum Square Improvements & Central City Neutral Ground Beautification	B	Construction		\$136,307.37
P&P	NSP293	Crowder Blvd Walking Trail (Dyer to Chef Menteur Blvd)	E	Paused		\$-
P&P	NMP203	Elysian Fields Ave Walking Path (Senate St.- Mandolin St.)	D	Warranty		\$150,000.00
P&P	NMP277	Harmony Circle	C	Planning		\$-
P&P	NMP214	Joseph Bartholomew Golf Course Improvements	D	Construction		\$500,000.00
P&P	NSP260	Lake Forest Walking Path (Wright - Bullard)	A	Paused		\$-
P&P	NSP261	Michoud Blvd Walking Path Extension	A	Paused		\$-
P&P	NMP215	New Orleans East Neighborhood Entrance Signs	E	Construction		\$100,000.00
P&P	NMP192	Parks & Parkways Vehicle and Heavy Equipment Replacement	ABCDE	Contract Closeout		\$1,789,362.46
PDU	NMP195	Asset Management System	ABCDE	Construction	9/1/2024	\$4,182,036.78
PM	NMP180	2021-2024 Citywide Building Repairs	ABCDE	Construction	9/1/2024	\$7,154,292.76
PM	NMP180.1	2021-2024 Citywide Building Repairs - TRADES	ABCDE	Construction	9/1/2024	\$2,412,111.16
PM	NMP279	2024-2027 Citywide Building Repairs	ABCDE	Construction	9/1/2027	\$2,227,459.27
PM	NMP200	Citywide Cemetery Restoration	ABCDE	Construction	9/1/2024	\$699,602.37
PM	NMP198	Citywide Life/Safety Upgrades and Repairs	ABCDE	Construction	9/1/2024	\$5,047,350.68
PM	NMP289	Touro-Shakspeare Stabilization	ABCDE	Construction		\$6,000,000.00
RTCC	NMP288	District D Crime Cameras	D	Planning		\$500,000.00
SAN	NMP182	Sanitation Vehicle and Heavy Equipment Replacement	ABCDE	Construction		\$3,112,758.90
SWBNO	SGI001	Monticello Canal Culverts at Airline Highway	A	Planning		\$903,750.00



Ongoing DPW Projects

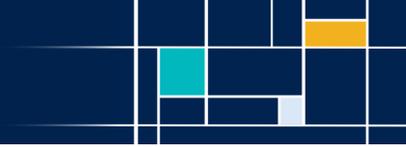
Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	NSP302	Almonaster St. Bridge Rehabilitation	E	Design		\$1,500,000.00
DPW	NSP310	Alvar St. to Florida Truck Route Clearing and Restoration	D	Planning		\$1,000,000.00
DPW	DPW624	Andrew Higgins Drive Streetscape (Magazine-Convention Ctr)	B	Final Design	12/25/2026	\$4,200,000.00
DPW	DPW756	ARPA: Traffic Signal Mast Arm Upgrades	ABCDE	Construction	3/6/2025	\$53,357.08
DPW	RR261	Bayou St. John, Fairgrounds, 7th Ward Group F (INC)	AB	Paused		\$-
DPW	RR262	Bayou St. John, Fairgrounds, 7th Ward Group G (INC)	AB	Paused		\$-
DPW	RR263	Bayou St. John, Fairgrounds, 7th Ward Group H (INC)	AB	Paused		\$-
DPW	DPW760	Bourbon St. Bollard Assessment and Replacement	C	Warranty	2/1/2025	\$5,298,941.85
DPW	DPW739	Broad St. and Read Blvd. Safety Improvements	BE	Construction	3/31/2025	\$-
DPW		Broad St. Bridge	B	Planning		\$-
DPW	DPW765	Broad Street Bridge Delineator Upgrades	B	Planning	5/16/2026	\$283,500.00
DPW	RR212	Broadmoor Group D and E (RR012/RR013)	AB	Paused		\$-
DPW	RR258	Broadmoor Group F (PMOPI)	AB	Final Design	7/23/2029	\$-
DPW	DPW772	CBD ROW Improvements 2024	BE	Construction	8/25/2025	\$9,932,776.63
DPW	RR214	Central City Group C and D (RR023/RR024)	B	Paused		\$-
DPW	NSP257	City Park Roosevelt Mall Re-Surfacing	A	Paused		\$-
DPW	DPW771	Citywide ROW Asphalt Improvements	ABCDE	Construction	6/24/2026	\$11,731,985.47
DPW	DPW775	Citywide ROW Concrete Improvements	ABCDE	Construction	6/17/2026	\$8,248,748.12
DPW	DPW781	Climate Pollution Reduction - Protected Bikeways	ABCDE	Planning	12/29/2027	\$10,668,462.00
DPW	DPW780	Connecting New Orleans East for Pedestrian and Bike Safety and Mobility	E	Planning	6/30/2029	\$61,544,718.00
DPW	DPW661	Conti St. (Bourbon-Chartres)	C	Paused		\$1,204,976.00
DPW	NSP315	Convention Center / River District ROW	B	Construction		\$6,253,651.80
DPW	DPW695	DDD Drainage Improvements	B	Final Design	3/19/2026	\$8,561,173.66
DPW	RR215	Dillard Group A and B (RR031/RR032)	D	Warranty	6/25/2024	\$47,987,626.75
DPW	DPW774	Downman Road and Lincoln Beach Blvd.	E	Construction	7/1/2025	\$5,032,776.63
DPW	DPW710	DPW Vehicles and Heavy Equipment	ABCDE	Contract Closeout	12/31/2024	\$3,170,813.88
DPW	DPW672	Drainage Improvements (Hurricane Isaac Drain Point Repairs Phase II)	ABCDE	Warranty	8/15/2024	\$6,176,107.46
DPW	RR216	East Carrollton Group B and C (RR033/RR034)	A	Construction	11/4/2025	\$34,093,570.86
DPW	RR257	East Riverside, Garden Dist., Irish Channel, St. Thomas Group D (PMOI)	B	Final Design	7/23/2029	\$-
DPW	NSP291	English Turn Bridge @ Service Rd. Canal	C	Paused		\$-
DPW	DPW720	First St. at Constance St. Road and Drainage Repairs	B	Planning	2/23/2025	\$-
DPW	RR217	Florida Area/Florida Development Group C and D (RR048/RR049)	D	Construction	9/30/2025	\$12,265,455.59
DPW	DPW773	French Quarter ROW Improvements 2024	BC	Construction	8/25/2025	\$10,275,000.00
DPW	DPW608	General Meyer (Ernest-Bacchus)	C	Planning	12/24/2024	\$894.50



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	DPW676	General Meyer Complete Streets	C	Planning	9/25/2027	\$350,000.00
DPW	DPW721	Genoa Road Drain Construction	E	Paused		\$107,405.00
DPW	DPW728	Green Infrastructure Maintenance Tool Kit	ABCDE	Design	5/30/2024	\$481,695.00
DPW	DPW704	Hard Rock Hotel Collapse (Canal St. & Rampart St.) Infrastructure Repairs	C	Construction	4/4/2025	\$5,225,257.28
DPW	DPW694	Holiday Dr. Bridge @ Algiers Canal	C	Design	11/5/2029	\$989,218.47
DPW	DPW626	Hollygrove Greenline Trail (Joliet-Eagle)	A	Final Design	1/15/2026	\$230,695.80
DPW	RR218	Hollygrove Group C and F (RR063/RR066)	A	Paused		\$-
DPW	RR210	Hollygrove Group D and E (RR064/RR065)	A	Paused		\$-
DPW	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	A	Design Complete		\$4,370,568.22
DPW	NSP295	Hurricane Zeta - Streetlight and Traffic Light Repairs	ABCDE	Planning		\$23,282.10
DPW	NSP173	JIRR Archaeology Services	ABCDE	Construction	12/1/2028	\$1,390,997.00
DPW		Jourdan Rd. Bridge	B	Planning		\$-
DPW	DPW709	Lafitte Greenway Extension (Alexander - Canal St.)	A	Design	11/5/2026	\$727,327.51
DPW	DPW763	Lafitte Greenway Neighborhood Connections	ABCD	Preliminary Design	9/25/2025	\$550,000.00
DPW	RR220	Lake Vista Group D and E (RR075/RR077)	D	Paused		\$-
DPW	RR224	Lower Ninth Ward Northeast Group D and E (RR106/RR107)	E	Paused		\$-
DPW	RR225	Lower Ninth Ward South Group C and D (RR113/RR114)	E	Paused		\$-
DPW	NSP237	Loyola Interchange (Airport) CEA	N/A	Construction	12/31/2036	\$1,000,000.00
DPW	DPW112	Magazine St. Phase II (Nashville-East Dr.)	A	Final Design	10/11/2027	\$10,414,736.74
DPW	RR256	Marlyville-Fontainebleau Group I (FRC)	AB	Planning	7/23/2029	\$-
DPW	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	B	Contract Closeout	8/7/2023	\$6,110,507.12
DPW	DPW702	Mayo Bridge @ Morrison Canal	E	Planning	5/23/2028	\$250,000.00
DPW	RR226	Mid City Group D and E (RR127/RR128)	AB	Paused		\$-
DPW	RR265	Milneburg and Treme-Lafitte	CD	Bid & Award	5/19/2026	\$8,163,081.72
DPW	RR259	Milneburg Group C (PMOPI)	D	Final Design	7/23/2029	\$-
DPW	DPW574	Morrison Rd. (Mayo - Read) Phase I	E	Final Design	2/22/2026	\$19,205,294.91
DPW	DPW575	Morrison Rd. (Read - Bullard) Phase II	E	Preliminary Design		\$296,725.62
DPW	DPW764	N. Rampart Street Improvements	ABCDE	Preliminary Design	8/11/2026	\$266,500.00
DPW	NSP312	New Orleans East I-10 Service Rd. Water Main Installation	E	Planning		\$500,000.00
DPW	RR401	NOFOG Group 1 (RR005, RR219, RR222)	AD	Construction	7/20/2028	\$36,257,109.44
DPW	RR402	NOFOG Group 2 (RR018 / RR213)	AB	Bid & Award	6/5/2028	\$61,110,400.94
DPW	RR403	NOFOG Group 3 (RR028 / RR029)	D	Bid & Award	6/21/2028	\$50,328,473.62
DPW	RR404	NOFOG Group 4 (RR036 / RR110 / RR137 / RR184 / RR255)	ABE	Bid & Award	12/9/2027	\$25,707,991.17
DPW	RR405	NOFOG Group 5 (RR039 / RR044 / RR227)	D	Bid & Award	5/5/2028	\$29,366,162.34
DPW	RR406	NOFOG Group 6 (RR135 / RR211)	D	Bid & Award	7/17/2028	\$52,869,354.66
DPW	RR407	NOFOG Group 7 (RR184/RR221 / RR223)	AD	Final Design	2/24/2028	\$-
DPW	DPW093	Octavia (Freret - Claiborne)	A	Contract Closeout	5/26/2023	\$6,050,580.92



CAPITAL IMPROVEMENT PLAN 2026-2030



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	NSP169	Off - System Bridge Load Rating Services - Group 1	ABCDE	Design		\$732,842.80
DPW	DPW681	Orleans Ave. Bridge @ Bayou St. John	A	Paused		\$-
DPW	NSP311	Peoples Ave. linear park (Chef Hwy to Leon C. Simon)	D	Planning		\$300,000.00
DPW	RR211	Pontchartrain Park Group C and D (RR142/RR143)	D	Design Complete		\$-
DPW	NSP289	Read Blvd. Bridge @ Morrison Canal	E	Paused		\$-
DPW	RR001	RR3 - Audubon Group A (PMOPI)	A	Contract Closeout	9/15/2022	\$8,862,821.10
DPW	RR002	RR3 - Audubon Group B (FRC)	A	Contract Closeout	12/11/2023	\$13,476,418.83
DPW	RR255	RR3 - Audubon Group C	A	Bid & Award		\$365,745.00
DPW	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	ACD	Warranty	8/22/2024	\$17,983,699.56
DPW	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	ACD	Contract Closeout	4/19/2024	\$33,372,727.56
DPW	RR005	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	ACD	Construction		\$385,975.50
DPW	RR007	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	AD	Contract Closeout	7/26/2023	\$8,423,100.45
DPW	RR254	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group F	A	Planning	9/5/2029	\$-
DPW	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	A	Contract Closeout	8/31/2023	\$13,254,537.31
DPW	RR011	RR3 - Broadmoor Group C (FRC)	AB	Preliminary Design	3/8/2029	\$197,649.72
DPW	RR012	RR3 - Broadmoor Group D (FRC)	AB	Final Design		\$281,871.83
DPW	RR013	RR3 - Broadmoor Group E (FRC)	AB	Final Design		\$323,419.09
DPW	RR014	RR3 - BW Cooper, Gert Town, Dixon Group A (PMOI)	AB	Bid & Award		\$984,929.00
DPW	RR015	RR3 - BW Cooper, Gert Town, Dixon Group B (PMOI)	AB	Final Design	1/4/2029	\$1,826,632.92
DPW	RR016	RR3 - BW Cooper, Gert Town, Dixon Group C (FRC)	AB	Final Design	12/27/2028	\$405,365.00
DPW	RR017	RR3 - BW Cooper, Gert Town, Dixon Group D (FRC)	AB	Bid & Award		\$546,831.00
DPW	RR018	RR3 - BW Cooper, Gert Town, Dixon Group E (FRC)	AB	Bid & Award		\$875,393.00
DPW	RR019	RR3 - BW Cooper, Gert Town, Dixon Group F (FRC)	AB	Design Complete		\$304,551.50
DPW	RR253	RR3 - BW Cooper, Gert Town, Dixon Group G (FRC)	AB	Planning	2/12/2025	\$-
DPW	RR020	RR3 - Bywater-Marigny Group A (FRCP1)	C	Contract Closeout	2/9/2023	\$8,227,058.02
DPW	RR021	RR3 - Central City Group A (FRC)	B	Contract Closeout	6/9/2023	\$10,007,129.24
DPW	RR022	RR3 - Central City Group B (PMOPI)	B	Construction	6/30/2025	\$24,276,865.63
DPW	RR023	RR3 - Central City Group C (PMOPI)	B	Final Design		\$324,975.00
DPW	RR024	RR3 - Central City Group D (FRC)	B	Final Design		\$273,286.00
DPW	RR207	RR3 - Central City Group E (FRC)	B	Preliminary Design	4/30/2029	\$1,064,820.00
DPW	RR028	RR3 - Desire Group C (FRC)	D	Bid & Award		\$1,275,105.35
DPW	RR029	RR3 - Desire Group D (FRC)	D	Bid & Award		\$848,320.00
DPW	RR031	RR3 - Dillard Group A (PMOPI)	D	Contract Closeout		\$242,103.00
DPW	RR032	RR3 - Dillard Group B (FRC)	D	Contract Closeout		\$315,032.00
DPW	RR033	RR3 - East Carrollton Group B (FRC)	A	Construction		\$559,413.36
DPW	RR034	RR3 - East Carrollton Group C (FRC)	A	Construction		\$985,133.56
DPW	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	B	Contract Closeout	6/17/2022	\$7,594,448.98

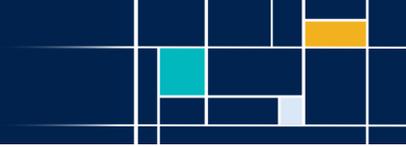
CAPITAL IMPROVEMENT PLAN 2026-2030



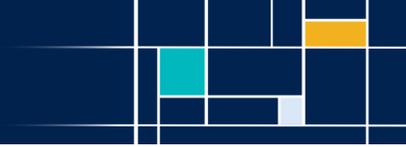
Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	RR036	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	B	Bid & Award		\$341,653.45
DPW	RR039	RR3 - Filmore North Group C (FRCP)	D	Bid & Award		\$303,606.00
DPW	RR040	RR3 - Filmore North Group D (FRC)	D	Final Design	1/4/2029	\$544,374.74
DPW	RR041	RR3 - Filmore North Group E (FRC)	D	Paused		\$128,430.72
DPW	RR044	RR3 - Filmore South Group C (FRC)	D	Bid & Award		\$450,995.16
DPW	RR045	RR3 - Filmore South Group D (FRC)	D	Construction	11/21/2025	\$21,897,522.90
DPW	RR046	RR3 - Florida Area & Dev Group A (PMOI)	D	Final Design	1/18/2029	\$944,903.00
DPW	RR047	RR3 - Florida Area & Dev Group B (FRC)	D	Paused		\$111,227.69
DPW	RR048	RR3 - Florida Area & Dev Group C (FRC)	D	Construction		\$243,541.58
DPW	RR049	RR3 - Florida Area & Dev Group D (FRC)	D	Construction		\$311,171.25
DPW	RR053	RR3 - Gentilly Terrace Group C (FRC)	D	Contract Closeout	8/3/2023	\$8,698,339.80
DPW	RR054	RR3 - Gentilly Terrace Group D (FRC)	D	Planning	8/31/2029	\$-
DPW	RR055	RR3 - Gentilly Terrace Group E (FRC)	D	Warranty	10/11/2024	\$12,337,934.35
DPW	RR056	RR3 - Gentilly Terrace Group F (FRC)	D	Paused		\$474,071.00
DPW	RR057	RR3 - Gentilly Terrace Group G (FRC)	D	Planning	9/10/2029	\$-
DPW	RR058	RR3 - Gentilly Terrace Group H (FRC)	D	Paused		\$501,183.00
DPW	RR059	RR3 - Gentilly Terrace Group I (FRC)	D	Planning	9/13/2029	\$-
DPW	RR052	RR3 - Gentilly Terrace North Group B (PMO)	D	Construction	6/30/2025	\$43,694,384.61
DPW	RR203	RR3 - Gentilly Terrace South Group K (FRC)	D	Final Design	1/11/2029	\$1,181,059.70
DPW	RR061	RR3 - Gentilly Woods Group F (FRCP)	D	Warranty	2/19/2025	\$56,398,663.30
DPW	RR062	RR3 - Hollygrove Group B (PMOPC)	A	Warranty	8/22/2024	\$26,097,262.36
DPW	RR063	RR3 - Hollygrove Group C (FRCPP)	A	Final Design		\$601,887.00
DPW	RR064	RR3 - Hollygrove Group D (FRC)	A	Final Design		\$396,987.00
DPW	RR065	RR3 - Hollygrove Group E (FRC)	A	Final Design		\$441,565.00
DPW	RR066	RR3 - Hollygrove Group F (FRCPP)	A	Final Design		\$439,705.06
DPW	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	A	Contract Closeout	5/16/2024	\$13,922,468.32
DPW	RR068	RR3 - Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	BC	Construction	12/1/2025	\$25,545,503.61
DPW	RR070	RR3 - Lake Terrace and Oaks Group B (FRC)	D	Construction		\$618,845.00
DPW	RR071	RR3 - Lake Terrace and Oaks Group C (FRC)	D	Construction		\$640,016.00
DPW	RR075	RR3 - Lake Vista Group C (FRC)	D	Final Design		\$168,479.88
DPW	RR076	RR3 - Lake Vista Group D (FRC)	D	Construction	7/29/2025	\$14,953,059.65
DPW	RR077	RR3 - Lake Vista Group E (FRC)	D	Final Design		\$454,525.00
DPW	RR079	RR3 - Lakeshore Group B (FRC)	D	Preliminary Design	2/22/2029	\$191,949.10
DPW	RR080	RR3 - Lakeshore Group C (FRC)	D	Final Design		\$301,615.00
DPW	RR081	RR3 - Lakeshore Group D (FRC)	D	Final Design		\$229,285.00
DPW	RR082	RR3 - Lakeshore Group E (FRC)	D	Construction	6/25/2025	\$2,756,195.94
DPW	RR084	RR3 - Lakeview North Group B (PMO)	A	Final Design	1/17/2030	\$522,563.73
DPW	RR086	RR3 - Lakeview North Group D (FRC)	A	Final Design	10/27/2028	\$538,073.77
DPW	RR087	RR3 - Lakeview North Group E (FRC)	A	Contract Closeout	1/24/2024	\$9,301,775.35
DPW	RR088	RR3 - Lakeview North Group F (FRC)	A	Construction		\$365,466.00
DPW	RR089	RR3 - Lakeview North Group G (FRC)	A	Construction		\$469,117.59
DPW	RR091	RR3 - Lakeview South Group B (FRCP)	A	Construction	7/10/2025	\$24,195,811.37
DPW	RR095	RR3 - Lakewood Group B (FRCP)	A	Final Design		\$401,263.73
DPW	RR096	RR3 - Lakewood Group C (FRC)	A	Final Design		\$344,854.45



CAPITAL IMPROVEMENT PLAN 2026-2030



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	RR097	RR3 - Leonidas Group B (PMOPC)	A	Final Design	12/4/2028	\$1,437,398.04
DPW	RR098	RR3 - Leonidas Group C (FRCP)	A	Final Design	3/10/2030	\$630,090.00
DPW	RR099	RR3 - Leonidas Group D (FRCP)	A	Final Design	12/18/2028	\$542,505.00
DPW	RR205	RR3 - Leonidas Group E (PMOPI)	A	Final Design	3/11/2029	\$102,125.00
DPW	RR100	RR3 - Little Woods Group A (PMOPI)	E	Warranty	8/20/2024	\$28,410,126.04
DPW	RR105	RR3 - LNW Northeast Group C (FRC)	E	Construction	7/10/2025	\$20,129,143.67
DPW	RR106	RR3 - LNW Northeast Group D (FRC)	E	Final Design		\$581,427.28
DPW	RR107	RR3 - LNW Northeast Group E (FRC)	E	Final Design		\$293,657.43
DPW	RR109	RR3 - LNW Northwest Group B (FRC)	E	Warranty	7/8/2024	\$7,865,557.10
DPW	RR110	RR3 - LNW Northwest Group C (FRC)	E	Bid & Award		\$332,211.17
DPW	RR112	RR3 - LNW South Group A (PMOI)	E	Contract Closeout	5/21/2024	\$12,183,544.97
DPW	RR113	RR3 - LNW South Group C (FRC)	E	Final Design		\$680,359.23
DPW	RR114	RR3 - LNW South Group D (FRC)	E	Final Design		\$630,520.43
DPW	RR115	RR3 - LNW South Group E (FRC)	E	Contract Closeout	10/11/2023	\$7,545,423.41
DPW	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	AB	Warranty	11/5/2024	\$45,987,684.53
DPW	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	AB	Contract Closeout	11/7/2023	\$13,306,463.48
DPW	RR119	RR3 - Marlyville-Fontainebleau Group D (FRC)	AB	Final Design	12/20/2028	\$345,812.20
DPW	RR120	RR3 - Marlyville-Fontainebleau Group E (FRC)	AB	Paused		\$192,273.99
DPW	RR121	RR3 - Marlyville-Fontainebleau Group F (FRC)	AB	Paused		\$164,685.00
DPW	RR122	RR3 - Marlyville-Fontainebleau Group G (FRC)	AB	Final Design	12/20/2028	\$449,400.00
DPW	RR123	RR3 - Marlyville-Fontainebleau Group H (FRC)	AB	Warranty	1/2/2025	\$18,134,231.34
DPW	RR125	RR3 - Mid-City Group B (PMOPC)	AB	Contract Closeout	5/24/2024	\$30,112,204.84
DPW	RR126	RR3 - Mid-City Group C (FRC)	AB	Paused		\$275,574.47
DPW	RR127	RR3 - Mid-City Group D (FRC)	AB	Paused		\$329,780.32
DPW	RR128	RR3 - Mid-City Group E (FRC)	AB	Paused		\$427,438.94
DPW	RR204	RR3 - Mid-City Group F (FRC)	A	Planning	7/2/2029	\$-
DPW	RR129	RR3 - Milan Group A (PMOPI)	B	Construction	10/24/2025	\$27,068,958.65
DPW	RR130	RR3 - Milneburg Group A (PMOPI)	D	Warranty	4/15/2025	\$18,191,997.23
DPW	RR135	RR3 - Pines Village Group C (FRC)	D	Final Design		\$402,550.00
DPW	RR208	RR3 - Pines Village Group D (FRCP)	D	Planning	8/7/2029	\$-
DPW	RR136	RR3 - Plum Orchard Group C (FRC)	E	Contract Closeout	5/6/2024	\$9,295,476.17
DPW	RR137	RR3 - Plum Orchard Group D (FRC)	E	Bid & Award		\$212,465.50
DPW	RR138	RR3 - Plum Orchard/West Lake Forest Group A (PMOPI)	E	Final Design	1/4/2029	\$1,326,138.56
DPW	RR139	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	E	Warranty	8/31/2024	\$10,689,560.81
DPW	RR141	RR3 - Pontchartrain Park Group B (FRCP)	D	Final Design	1/4/2029	\$267,500.00
DPW	RR143	RR3 - Pontchartrain Park Group D (FRC)	D	Bid & Award		\$514,736.18
DPW	RR156	RR3 - St. Anthony East Group B (FRC)	D	Bid & Award		\$311,129.00
DPW	RR157	RR3 - St. Anthony East Group C (FRC)	D	Final Design	1/4/2029	\$390,988.00
DPW	RR159	RR3 - St. Anthony West Group A (PMOPI)	D	Construction	1/17/2026	\$41,151,312.22
DPW	RR161	RR3 - St. Anthony West Group C (FRC)	D	Bid & Award		\$290,595.00
DPW	RR167	RR3 - St. Claude Group B (PMOI)	CD	Paused		\$442,334.83
DPW	RR168	RR3 - St. Claude Group C (FRC)	CD	Contract Closeout	9/14/2022	\$6,741,027.58
DPW	RR169	RR3 - St. Claude Group D (FRC)	CD	Paused		\$354,674.00



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	RR173	RR3 - St. Claude Group H (FRC)	CD	Final Design		\$916,682.11
DPW	RR174	RR3 - St. Claude Group I (FRC)	CD	Warranty	1/16/2025	\$5,003,125.71
DPW	RR175	RR3 - St. Claude Group J (FRC)	CD	Final Design		\$297,881.69
DPW	RR176	RR3 - St. Roch North Group A (PMOI)	CD	Final Design		\$471,011.09
DPW	RR177	RR3 - St. Roch North Group B (FRC)	CD	Final Design		\$707,202.49
DPW	RR178	RR3 - St. Roch North Group C (FRC)	CD	Final Design		\$1,031,055.48
DPW	RR180	RR3 - St. Roch South Group A (PMOI)	CD	Final Design	1/4/2029	\$1,680,897.43
DPW	RR181	RR3 - St. Roch South Group B (FRC)	CD	Contract Closeout	3/1/2023	\$4,624,483.26
DPW	RR183	RR3 - Treme-Lafitte Group B (FRCP)	CD	Contract Closeout	5/3/2024	\$9,946,564.53
DPW	RR206	RR3 - Treme-Lafitte Group C (PMO)	D	Paused		\$249,442.42
DPW	RR264	RR3 - Treme-Lafitte Group D - St. Peters & N. Robertson	C	Construction	8/11/2025	\$1,694,504.48
DPW	RR184	RR3 - Uptown Group B (FRC)	B	Final Design		\$550,962.17
DPW	RR185	RR3 - Uptown, West Riverside Group A (PMOI)	A	Final Design	12/14/2028	\$755,009.67
DPW	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	E	Warranty	6/25/2024	\$8,580,860.67
DPW	RR189	RR3 - Village De L'est Group C (FRC)	E	Contract Closeout	6/23/2023	\$4,507,073.85
DPW	RR202	RR3 - West Bank Group A Phase II (PMO)	C	Construction	7/11/2025	\$4,541,985.65
DPW	RR192	RR3 - West Bank Group B (VAR)	C	Contract Closeout	1/12/2022	\$6,381,507.01
DPW	RR250	RR3 - West Bank Group C	C	Planning	2/16/2025	\$-
DPW	RR251	RR3 - West Bank Group D	C	Planning	9/6/2029	\$-
DPW	RR195	RR3 - West End Group C (FRC)	A	Final Design		\$472,105.00
DPW	RR196	RR3 - West End Group D (FRC)	A	Final Design		\$683,554.37
DPW	RR197	RR3 - West End Group E (FRC)	A	Final Design		\$543,710.00
DPW	RR198	RR3 - West End Group F (FRC)	A	Final Design		\$248,266.50
DPW	RR199	RR3 - West End Group G (FRC)	A	Final Design		\$274,953.00
DPW	DPW458	S. Dupre (Canal - Tulane) and Gayoso (Canal - Banks)	B	Bid & Award	10/15/2026	\$4,092,749.71
DPW	DPW693	School Signs & Flashing Signal Beacon Upgrades	ABCDE	Bid & Award	7/1/2026	\$1,039,499.07
DPW	DPW690	St. Charles Ave. (Nashville - Napoleon) PMOI	A	Planning	12/7/2028	\$-
DPW	RR228	St. Claude Group B and D (RR167/RR169)	CD	Paused		\$-
DPW	RR229	St. Claude Group H and J (RR173/RR175)	CD	Paused		\$-
DPW	RR230	St. Roch North Group A, B, and C (RR176/RR177/RR178)	CD	Paused		\$-
DPW	NSP276	Street Light Improvements (2021-2024; 2024-2027)	ABCDE	Construction	8/1/2027	\$19,916,363.56
DPW	NSP175	SWBNO Sewerage and Water Board Power Plant	A	Construction		\$57,000,000.04
DPW	NSP308	Uptown Quiet Zones	A	Planning		\$1,388,000.00
DPW	RR260	Village de L'est Group D (FRC)	E	Construction	7/3/2025	\$6,854,211.51
DPW	DPW577	Virginia St (City Park - Clayton) - Conti St (City Park-Dead End) - Rosedale Dr (Virginia-Canal Blvd.)	A	Final Design	12/10/2026	\$515,821.00
DPW	RR231	West End Group C, F, and G (RR195/RR198/RR199)	A	Paused		\$-
DPW	RR232	West End Group D and E (RR196/RR197)	A	Paused		\$-
DPW	RR301	WLPR Group A	AD	Paused		\$-
DPW	RR302	WLPR Group B	AB	Paused		\$-
DPW	RR303	WLPR Group C	ABD	Paused		\$-
DPW	RR304	WLPR Group D	BCD	Paused		\$-



Department	Project ID	Project Name	Council District	Current Phase	Estimated Substantial Completion Date	Total Capital Funds
DPW	RR305	WLPR Group E	CD	Paused		\$-
DPW	RR306	WLPR Group F	CDE	Paused		\$-
DPW	RR307	WLPR Group G	A	Paused		\$-
DPW	RR308	WLPR Group H	A	Paused		\$-
DPW	RR309	WLPR Group I	A	Paused		\$-
DPW	RR310	WLPR Group J	AB	Paused		\$-
DPW	RR311	WLPR Group K	B	Paused		\$-
DPW	RR312	WLPR Group L	D	Paused		\$-
DPW	RR313	WLPR Group M	D	Paused		\$-
DPW	RR314	WLPR Group N	E	Paused		\$-
DPW	RR315	WLPR Group O	E	Paused		\$-



Public Hearing Minutes

APPENDIX III: PUBLIC HEARING MINUTES

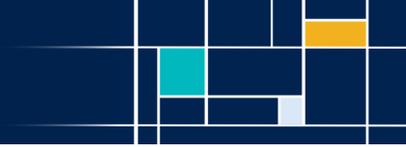
Date	Department	Minutes
Monday, May 12, 2025, 9:30am	Office of Public Safety Support Service	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Public Safety Support Services to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects.
	Office of Homeland Security and Emergency Preparedness (NOHSEP)	After introduction by CPC, the representatives of NOHSEP described their projects and the funding needs.
	Criminal District Court	After introduction by CPC, the representatives from Criminal District Court described their proposed projects, including the details. Vince Smith, CPA, asked questions regarding the Cast Iron Drainage Pipe Repair Costs.
Monday, May 12, 2025, 1:00pm	New Orleans Fire Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives from NOPD to provide further information on the requests for capital funds. The representatives described the estimated cost and scope of each project requests for funding. After some questions from the City representatives, a member of the public, Michael Burnside, presented comments regarding the requests.
	Orleans Parish Coroner's Office	After introduction by CPC, the representative from the Coroner's Office provided information on the requested project. The City had a question about coordination with the OPSSS. No members of the public spoke.
	Orleans Parish Sherriff's Office	After introduction by CPC, the representatives from OPSO described the scope of the projects requested for funding. City representatives asked questions and one member of the public, Michael Burnside, provided comments to OPSO.
	New Orleans Municipal & Traffic Court	After introduction by CPC, the representatives from MTC presented the scopes and funding required for the requested projects. There was little discussion, and no members of the public spoke.
	Clerk of Criminal District Court	After introduction by CPC, the representatives from the Clerk of Criminal Court described the scopes of the projects requested for bond funds. There was discussion amongst the City representatives and the Clerk's staff regarding the requested numbers and the goals of the projects. One member of the public, Michael Burnside, provided comments.
Wednesday, 14, 2025, 9:30am	District Attorney's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of District Attorney's Office to provide further information on the agency's request for capital funds. Representatives from the DA's office explained the requests for funding. There was some discussion about the OPSO millage funding their requests, and



Date	Department	Minutes
		one member of the public, Michael Burnside, provided comment.
	Juvenile Justice Intervention Center	After introduction by CPC, the representatives from JJIC presented the scope of their requests and the funding needed. There was discussion about the requests between the City staff and JJIC staff. One member of the public provided comment, Michael Burnside.
Wednesday, 14, 2025, 1:00pm	Municipal Yacht Harbor	CPC described the Capital Improvement Plan process and asked the representative from the Municipal Yacht Harbor to describe the requests and funding needed. There was limited discussion.
	New Orleans Mosquito, Termite, & Rodent Control Board	After introduction by CPC, the representative from NOMTRCB presented the scopes of the projects, the funding needed, and the other funding sources being considered for the projects. There was limited discussion from City representatives..
	New Orleans Police Department	After introduction by CPC, the NOPD Superintendent Anne Kirkpatrick described the projects and the funding needed for each request. There was some discussion between the City representatives and the NOPD staff. One member of the public, Michael Burnside, provided comments.
Thursday, May 15, 2025, 9:30am	Department of Public Works	The City Planning Commission described the Capital Improvement Plan process and asked Director, Rick Hathway, to provide further information on the agency's requests for capital funds. DPW described the requested buckets of funding for capital projects. there was some discussion from City representatives, and one member of the public, Michael Burnside, provided comment.
	Department of Sanitation	After introduction, Director Matt Torri described the Department of Sanitation's requests for capital funding and expressed how critical the replacement vehicles are to service residents and major events like Mardi Gras. There was some discussion among staff and comments from one member of the public, Michael Burnside.
	Department of Parks and Parkways	After introduction, Director Mike Karam described the projects requested for funding including improvements to facilities and replacement of needed equipment. There was some discussion amongst the staff members and public comment from Michael Burnside was provided.
	Equipment Maintenance Division (EMD)	After introduction by CPC, Director Kim DeLarge, described the projects requested for funding and the goals for EMD. There was some discussion amongst the staff members and public comment from Michael Burnside was provided.
Thursday, May 15, 2025, 1:00pm	Department of Property Management	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's request for capital funds. Director Trey Nobles described the scope and estimated costs of the proposed projects. The City entities provided some comments along with one member of the public, Michael Burnside.
	Office of Economic Development	After introduction by CPC, Director Jeff Schwartz provided information about the capital requests for



Date	Department	Minutes
		bond funding submitted by the Office of Economic Development. There was some discussion throughout the presentation. One member of the public, Michael Burnside, provided public comment.
	Office of Community Assets and Investment	After introduction by CPC, Director Tyler Russell provided the scope and funds needed for the requested capital projects. No members of the public attended.
	City Planning Commission	City Planning Commission staff presented two project requests for capital funds. There was some discussion and no members of the public were in attendance.
Friday, May 16, 2025, 9:30am	New Orleans City Park	The City Planning Commission described the Capital Improvement Plan process and asked the representative of City Park to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
	Audubon Commission	After introduction by CPC, representatives from Audubon Commission presented the scopes and funding needs of the projects submitted. There was some discussion amongst the city representatives, and no members of the public attended.
	New Orleans Museum of Art	After introduction by CPC, representatives from New Orleans Museum of Art presented the scope and needed funds for the projects submitted. There was some discussion amongst representatives and no members of the public were in attendance.
	New Orleans Public Library	After introduction by CPC, representatives from NOPL presented the scope and funding requests submitted. There was some discussion. No members of the public attended.
	New Orleans Recreation Development Commission	After introduction by CPC, Executive Director Larry Barabino presented the scopes and funding needs for the NORDC projects submitted. There was discussion throughout the presentation about the projects. No members of the public attended.
Friday, May 16, 2025, 1:00pm	French Market Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
	New Orleans Aviation Board	After introduction by CPC, representatives of the New Orleans Aviation Board, MSY Airport, presented the projects submitted to the Capital Plan. The majority of MSY's projects are self-funded and are not requests for bond funding.
	New Orleans Building Corporation	After introduction by CPC, representatives of NOBC presented the projects submitted for capital funding. There was discussion throughout the presentation. No members of the public attended.
	Office of Information Technology and Innovation	After introduction by CPC, representatives of ITI presented the projects submitted including the scopes and needed funding. After discussion, the ITI representatives expressed interest in including the previous years' requests as well. There was discussion between ITI and the City representatives. No members of the public attended.



Date	Department	Minutes
Monday, May 19, 2025, 9:30am	Office of Resilience	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Resilience to provide further information on the agency's request for capital funds. Deputy Greg Nichols described the projects and the funding requests for each, and transitioned to other staff members as needed. There was some discussion with the City representatives. No one from the public was present at the meeting.
	Office of Stormwater Management and Green Infrastructure	The ORS team introduced members of SGI who presented the scopes and funding needs for the projects submitted. There was some discussion between SGI and City staff. No members of the public were present.
	Registrar of Voters	CPC introduced the Registrar of Voters, whose representatives discussed the scopes and needed funds for two projects. There was little discussion between the representatives and City reps. No members of the public attended.
	Juvenile Court	After introduction by CPC, representatives of Juvenile Court presented the scopes and funds needed for the submitted projects. There was discussion among staff and the Juvenile Court reps about the requests. No members of the public attended.
	City Council	After introduction by CPC, the representative for City Council presented the scopes and funding needs for the projects submitted. There was minimal discussion. No members of the public attended.



Project Scoring Matrix

CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private		Project may duplicate other available public or private facilities.	B		2	



CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
		agencies outside of City government.						
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total



City Planning Commission Meeting Minutes (August 26, 2025)

At the City Planning Commission meeting on Tuesday, August 26, 2025, the City Planning Commission staff presented the 2026-2030 Capital Improvement Plan (CIP). The staff's presentation included the total funding requests from the city agencies, the funding amounts available for dispersion, and the recommended funding allocations by funding source. The staff also presented the priorities by which the funding recommendations were allocated. The Capital Budget Director, Kyle Homan, was present to provide comments on the CIP and answer additional questions from the Commission, in addition to Executive Director of City Planning Commission, Bob Rivers, Deputy Director of City Planning Commission, Larry Massey, Assistant Planning Administrator, Laura Bryan, and Principal Planner, Cameron Boissiere-Morris.

Commissioner Stewart asked staff about how the city handles project costs that exceed amounts allocated in the plan. Capital Budget Director, Kyle Homan, explained that there are contingencies built into the project and sometimes adjustments have to be made. Commissioner Brown asked for an update on the road projects funded by FEMA explaining that the projects first went through the Capital Plan process in 2017. Director Homan provided information, explaining that the full program is comprised of four (4) grants totaling \$1.7 billion, two with SWBNO and two with CNO: the National Disaster Resilience Grant (NDR) from HUD and the Joint Infrastructure Recovery Request Program from FEMA. Of the \$1.7 billion, \$875 billion has been spent and \$315 million worth of projects is currently underway. An additional \$300 million is expected to go out to bid before the end of the year. While FEMA has tentatively granted an extension of the funding, a congressional act will be required to ensure the funding can be extended through the end of 2025. Director Homan explained a new program manager has been hired, CDM Smith. Commissioner Brown asked for a public facing dashboard to be created showing the progress of each project, and the expenditures.

Commissioner Brown the asked about two of Economic Development's projects: Mercy Hospital and Six Flags. Staff and Director Homan provided comments on both projects and committed to providing more information about the Six Flags consultant and proposed expenditures.

Commissioners Brown and Flick expressed concern that some funding requests appeared to fall under repair and maintenance category instead of being true capital expenditures. Commissioner Brown asked staff how the Commission could recommend to the City Council that projects be reviewed for compliance with the definition of a capital expense and only be funded when confirmed a project would fall within that definition. Director Homan provided information about the CIP process and the evaluation of each project for qualification. Staff suggested including that request in the



report, and making that point during the CIP presentation to the City Council. Legal concurred with that suggestion.

One member of the public provided public comment.

Commissioner Brown made a motion to approve the 2026-2030 CIP which was seconded by Commissioner Flick and unanimously adopted.

YEAS: Brown, Flick, Joshi-Gupta, Stewart, Witry

NAYS: None

ABSENT: Jordan, Lunn, Steeg